

HYPERION FINANCIAL REPORTING

KEY FEATURES AND BENEFITS

KEY FEATURES

- Generally accepted accounting principles-compliant report production
- Extensible Business Reporting Language support (for electronic filing of financial information)
- Multiple output options (including Web, PDF, and Microsoft Office)
- SAP Business Information Warehouse support
- Flexible scheduling
- Alerts
- Multifformat publishing
- Broad application support

KEY BENEFITS

- Automated report production
- Wide format variety
- Worldwide distribution
- Flexible, scalable architecture
- Minimal IT engagement
- Access to timely, accurate data

One of the greatest challenges confronting businesses today is the need to increase the operational efficiencies of organizations that create and distribute GAAP-compliant financial reports and other highly formatted management reports. Oracle's Hyperion Financial Reporting – System 9 meets this challenge head-on by generating highly formatted, book-quality financial and management reports.

Deliver the Data

Different financial stakeholders demand different information in different formats and with different delivery requirements—a reality that can easily translate into a nightmare if you've been tasked with preparing the reports to distribute the information. With Hyperion Financial Reporting, this doesn't have to be the case.

One of the modules included in Oracle Business Intelligence Suite Enterprise Edition Plus, Hyperion Financial Reporting turns enterprise data into operational insights by creating book-quality financial reports in a variety of formats for a range of audiences. Compliant with all regulations and external requirements, these easy-to-generate reports can be delivered at once or scheduled for later distribution—enhancing your organization's financial planning, management, and control.

Best of all, this can all be done with minimal involvement from your IT staff. Even the most nontech-savvy users can employ Hyperion Financial Reporting to

- Schedule reports for immediate printing and online delivery
- Send e-mail alerts when reports are ready to view
- Create and save batches of reports in a repository or as HTML or PDF files
- Schedule regular reports (daily, weekly, and so on)
- Create books of related reports

Provide Flexible Output and Delivery

Using Hyperion Financial Reporting, you'll be able to produce boardroom-quality presentations that can be delivered in a variety of formats (including HTML, PDF, and Microsoft Office) and distributed either as live data or as static snapshots of data at specific points in time. Employing a standard Web browser, users will be able to interact with your data by changing report selections, page members, and navigation options. In short, all of your vital business information will be disseminated without burdening viewers with the mechanics of the process.

Eden Corporation
Statement of Income
Total Geography
Total
Report Run Date: 05-30-09 03:51:10 01 PM by demoadmin

Jun				Y-T-D (Jun)			
Actual	Plan	Var %		Actual	Plan	Actual/Plan %	
\$ 57,041,133	\$ 100,012,611	\$ 12.13%		\$ 734,521,434	\$ 572,074,131	\$ 12.66%	Net Revenue
-106,377,133	87,988,685	-0.88%		453,330,288	380,620,718	-0.74%	Cost of Sales
50,664,000	50,813,916	-0.30%		281,191,146	211,453,413	13.67%	Gross Profit
30,300	36,600			35,600	37,000		Gross Margin %
205,133	204,033	2.46%		2,226,740	2,170,000	1.27%	Employee Expenses
839,255	841,322	1.30%		3,222,551	3,163,850	1.25%	Offit Travel
498,807	498,107	0.04%		2,407,111	2,408,074	0.04%	Benefits (Union)
888,958	880,884	0.92%		4,531,555	4,671,018	0.29%	Travel/Marketing
2,345,752	2,344,353	-0.05%		13,344,071	12,711,500	-0.11%	Equipment Maintenance
6,661,245	6,668,597	-0.11%		25,206,432	24,111,500	-0.20%	Fees/Outside Services
2,114,132	2,116,227	0.04%		3,707,888	3,442,916	0.05%	Postages/Exp
342,233	343,383	-0.34%		1,380,818	1,288,810	-0.34%	Utilities
3,011,713	3,012,315	1.02%		13,382,188	12,282,477	1.07%	Loss on Sale of Assets
0	0	0.00%		0	0	0.00%	Operating Expense Strategies
16,966,068	17,086,685	-0.30%		82,500,078	82,803,335	-0.36%	Operating Expenses
33,707,905	33,807,231	-0.29%		198,691,068	128,650,678	30.32%	Pre-tax Income From Operations
2,280,233	2,803,859	-1.15%		15,225,672	15,276,983	-1.15%	Other Exp (net)
\$ 28,417,307	\$ 28,474,172	\$ (0.19%)		\$ 183,222,395	\$ 113,223,725	\$ 39.72%	Total Pre-tax Income

Hyperion Financial Reporting produces even the most sophisticated financial reports in a variety of output formats.

Ensure Timeliness and Accuracy

To produce accurate and timely financial reports, you must be able to draw on the most up-to-date data. Hyperion Financial Reporting makes this possible, allowing users to access and analyze data from a variety of sources (regardless of how it's stored). For example, managers can look into the information stream to view live data, and users can employ an object-oriented design tool to drag-and-drop objects (which are automatically updated as they are changed). A centralized data server ensures that all users and reports draw from "a single version of the truth."

Access Multidimensional Data

Using Hyperion Financial Reporting, you'll be able to access a wide range of multidimensional datasources, including those that reside in Hyperion and other third-party applications.

Automate Report Production and Delivery

Hyperion Financial Reporting makes it possible for you to generate multiple reports—in a scheduled environment—from single report structures. As a result, your organization will be able to reduce the financial burden of producing costly duplicate reports.

RELATED PRODUCTSORACLE BUSINESS
INTELLIGENCE
FOUNDATION

Oracle business intelligence foundation products provide the basis for creating your own custom analytic applications. Part of the Oracle enterprise performance management system, these products meet the diverse reporting and analysis needs of users across your organization by allowing them to quickly and easily draw on disparate information sources to create, access, and share the vital data that drives sound business decisions.

RELATED PRODUCTS

The Oracle business intelligence foundation incorporates the following related software products and modules:

- Oracle Business Intelligence Suite Enterprise Edition Plus
- Hyperion Interactive Reporting - System 9
- Hyperion SQR Production Reporting - System 9
- Hyperion Financial Reporting - System 9
- Hyperion Web Analysis - System 9
- Hyperion Essbase
 - Hyperion Essbase – System 9
 - Hyperion Essbase Visual Explorer

Manage Applications from a Single Foundation

Hyperion Financial Reporting leverages Oracle's Hyperion Foundation Services to provide common services upon which companies can create, deploy, and manage enterprise performance management applications in one place. The service components included with Hyperion Financial Reporting are Oracle's Hyperion Workspace, Hyperion SmartView for Office, and Hyperion Shared Services; these components are responsible for user management, single sign-on, shared security, and authentication. In addition, Hyperion Financial Reporting uses the Hyperion SAP BW Adapter to access data stored in SAP NetWeaver Business Intelligence.

Contact Us

For more information about how your organization can leverage Oracle's Hyperion Financial Reporting – System 9, please visit oracle.com or call +1.800.ORACLE1 to speak to an Oracle representative.

Copyright © 2007, Oracle Corporation and/or its affiliates. All Rights Reserved.

This document is provided for information purposes only, and the contents hereof are subject to change without notice. This document is not warranted to be error-free, nor is it subject to any other warranties or conditions, whether expressed orally or implied in law, including implied warranties and conditions of merchantability or fitness for a particular purpose. We specifically disclaim any liability with respect to this document, and no contractual obligations are formed either directly or indirectly by this document. This document may not be reproduced or transmitted in any form or by any means, electronic or mechanical, for any purpose, without our prior written permission.

Oracle is a registered trademark of Oracle Corporation and/or its affiliates. Other names may be trademarks of their respective owners.