

Oracle Fusion editions of Oracle's Hyperion performance management products are currently available only on Microsoft Windows server platforms. The following is intended to outline our general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, functionality or platforms, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features, functionality or platforms described for Oracle's products remains at the sole discretion of Oracle. Oracle may not release the functionality or products discussed on any additional platforms in the future.

HYPERION PERFORMANCE-BASED BUDGETING SOLUTION FOR GOVERNMENT

KEY FEATURES AND BENEFITS

Oracle's Hyperion performance-based budgeting solution for government provides a single, enterprise-level solution for budget formulation, execution, and distribution. Agencies using the solution are able to

- Shorten budgeting and reporting cycles, saving time and money
- Comply more easily with regulatory requirements
- Monitor and continuously measure agency performance against goals
- Generate a variety of interactive financial statements and reports
- Use performance scorecards to track execution of initiatives
- Work within a robust decision analytics framework

Oracle's Hyperion performance-based budgeting solution for government delivers a single enterprise budget from a centralized, Web-based interface. The solution assists government agencies in meeting congressional requirements and helps eliminate the need for multiple spreadsheets, feeder applications, and processes.

Spend Less Time Reconciling Data, More Time Analyzing and Planning

Most governmental organizations continuously reconcile data from disparate sources and multiple systems to create and maintain their budgets. To meet various regulatory reporting requirements, these organizations rely on multiple budget coding structures and separate structures for their financial reporting. It's not uncommon for information to be recorded and manipulated multiple times with little or no security, version control, or audit trails. In addition, managing to performance and performance reporting—as is now required by the federal Program Assessment Rating Tool (PART)—isn't easily accomplished using these multiple systems, formats, and costly, burdensome processes. As a result, government analysts are so overworked entering, editing, and reconciling data that they have little time to actually analyze, plan, and forecast.

But now, with the Hyperion performance-based budgeting solution for government, you can tie agency performance to budget, shorten your planning and reporting cycles, save time and money, and deliver continuous performance improvement across the entire government agency. You can enhance your agency's strategic planning process by constantly measuring agency performance against targets and providing accountability for results. And you can better align departmental objectives with organizational goals.

The Hyperion performance-based budgeting solution for government provides a single enterprise-level solution for budget formulation, execution, and distribution. It can eliminate the need for multiple spreadsheets, separate feeder applications, and numerous individual processes that currently make up your budgeting process. The solution allows agencies to focus on budget analysis and linking budget to program successes as prescribed by the President's Management Agenda.

RELATED PRODUCTS

The Hyperion Performance-Based Budgeting solution for government is composed of the following Oracle products:

- Oracle Hyperion Planning
- Oracle Hyperion Financial Reporting
- Oracle's Hyperion Web Analysis

Produce Accurate Reports to Meet OMB Standards

Using the Hyperion performance-based budgeting solution for government native alternative rollup capabilities, you can automatically cross-roll up between obligation object classes and the program and financing accounts for MAX reporting per Office of Management and Budget (OMB) A-11. Usually, budget formulation, appropriation, and obligation data reside in multiple agency systems, and it takes a long time to consolidate and understand the data.

Integrate Budget and Performance Metrics to Meet PART Requirements

The Hyperion performance-based budgeting solution for government integrates active performance management information into the performance metrics schedule for programs assessed with the PART. Agencies can integrate budget and performance metrics into a unified system to measure performance; they no longer have to rely on disconnected systems or information to satisfy PART requirements.

Implement Security and Audit Trails to Meet OMB Standards

Federal organizations must use multiple coding structures for budgeting purposes as well as a separate structure for financial reporting. With multiple processes, separate systems, and numerous unlinked spreadsheets to do the job, controlling security and accuracy can be a nightmare. But by using this budgeting solution, you gain comprehensive security and audit trail capabilities that will help with the Sarbanes-Oxley type of internal control described in the revised OMB A-123.

Leverage Data in Multiple Systems for Planning and Forecasting

The Hyperion performance-based budgeting solution for government uses an open and extensible system that leverages data locked in silos and other systems throughout your governmental organization. It enables bidirectional information exchange with your existing applications, data warehouses, and transactional systems. It allows for flexible data entry, analysis, and frequent real-time updates from anywhere via a standard Web browser so analysts can plan and budget collaboratively. Powerful workflow and process management functionality—e-mail notification, alerts, and task lists—empower users to track and communicate the progress of plans and budgets. You can create, validate, and change plans and task lists; identify bottlenecks; and also conduct what-if analysis and scenario testing.

Contact Us

For more information about Oracle's Hyperion performance-based budgeting solution for government, visit oracle.com or call +1.800.ORACLE1 to speak to an Oracle representative.

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