



Autonomous Port of Dunkirk
Dunkirk, France
www.portdedunkerque.fr

Industry:

Public Sector

Annual Revenue:

US\$102 million

Employees:

510

Oracle Products & Services:

Oracle Financials
Oracle Public Sector
Oracle Procurement

“We now have a solution that allows us to standardize the parameters for public procurement, meeting our particular financial control needs.” – Claude Tracz, Financial Director, Autonomous Port of Dunkirk

Autonomous Port of Dunkirk Optimizes Financial Control for More Effective Investment Management

France’s third port and the largest French port on the North Sea, the Autonomous Port of Dunkirk is a public state-owned company. Its activities range from receiving ships and goods to leasing equipment and serviced plots of land to operating goods handling equipment. With annual traffic totalling more than 56 million tons, the port receives over 7,000 ships each year.

Challenges

- Improve cash flow by implementing a new investment plan
- Modernize the accounting and financial information system to make it more productive and competitive
- Integrate procurement management with budgeting
- Provide an information system that complies with new international accounting standards

Solution

- Implemented Oracle Financials to manage all accounting and financial management needs—enabling 150 users in purchasing, finance, and management control to access a single accounting frame of reference and consistent financial information
- Provided an upgradeable ERP solution, offering management of public procurement regulations as standard and suitable for financial control
- Improved management of accounting plans, atypical approval circuits, and large volumes of fixed assets—more than 7,000 serviced plots
- Optimized cost accounting to produce costs by entity, activity, and department
- Enhanced financial performance visibility by producing reliable indicators—monitoring of budgets, turnover, full cycle investment operations from commitment to payment, cash flow forecasts, etc.
- Completed implementation in under 10 months in order to start the new financial year on time and ensure accurate accounts closure