



BT Group
London, England
www.bt.com

Industry:

Communications

Annual Revenue:

US\$37 billion

Employees:

104,000

Oracle Products & Services:

Hyperion Financial Management

Implementor:

Oracle Consulting

Oracle Partner:



ReportSource
www.reportsource.com

“Hyperion Financial Management gives us flexible, ‘future-proofed’, statutory and management reporting capabilities and helps increase our responsiveness to market change in a dynamic, competitive, global environment.” – Joe Armistead, Reporting, Planning, and Analysis Head of Systems, BT Plc

Integrated Enterprise Performance Management Architecture Drives Global Vision for BT

World-leading communications solutions and services provider BT Group plc operates in 170 countries through its BT Global Services, Openreach, BT Retail, and BT Wholesale lines of business.

Challenges

- Streamline consolidation of 5,000 separate financial data sources from 580 entities covering all of BT’s business units across the world
- Reduce data preparation costs, gain actionable intelligence to enhance decision-making, simplify auditing, and ensure compliance with international financial reporting standards
- Build functionality-rich, scalable financial reporting infrastructure with the flexibility to support future business and regulatory changes and continually drive process efficiencies

Solution

- Replaced legacy consolidation and reporting solution with Oracle’s Hyperion Financial Management and rolled it out to 130 central finance and regional business users
- Leveraged Oracle Consulting’s Hyperion expertise and communications sector knowledge to optimize solution configuration for rapid user adoption and time to benefit
- Benefited from proven track record of Oracle Certified Partner ReportSource to ensure on-budget go live and seamless global switchover from legacy system
- Consolidated financial input from all sources to provide the board with a next-day view of results for each business
- Produced monthly board report as automated output from Hyperion Financial Management, completing management reporting in hours rather than days
- Leveraged improved workflow management and automated controls to reduce the time and cost of compliance
- Used Hyperion’s advanced, self-service reporting and analysis capabilities
- Enabled executives to extract data, build dashboards and flash reports, and analyze key performance indicators without the need for IT team input