



ISTITUTO NAZIONALE
PER LO STUDIO
E LA CURA DEI TUMORI

National Institute for the Study and
Treatment of Tumors
Milan, Italy
www.istitutotumori.mi.it

Industry:
Healthcare

Employees:
1,800

Oracle Products & Services:

Oracle E-Business Suite
Oracle Financials
Oracle Order Management
Oracle Inventory Management
Oracle Purchasing
Oracle Financial Analyzer
Oracle Projects

“By standardizing data, harmonizing roles and responsibilities, unifying accounting and administrative procedures and controlling individual project spending online, we have managed to improve the quality and efficiency of both treatment and research.” – Dario Belluzzi, Head of the Economic and Financial Service, National Institute for the Study and Treatment of Tumors

National Institute for the Study and Treatment of Tumors Improves Project Management and Analysis

The National Institute for the Study and Treatment of Tumors was one of the first organizations to address cancer treatment and research under one roof. With an annual budget of about US\$130 million, it is organized into eight departments and 51 operating units. More than 130,000 people are hospitalized at the Institute annually, and more than 11,000 operations are performed, as well as almost 14,000 day hospital treatments and 800,000 outpatient treatments. The Institute conducts dozens of laboratory tests and about 150 clinical trials every year. It has chosen to implement a new management system to improve the allocation of resources and the monitoring and analysis of research projects.

Challenges

- Implement a new financial management system that could standardize and automate financial processes across the Institute’s different departments and operating units
- Improve the speed and security of data exchange across the organization
- Enable integration with external systems and databases
- Administer clinical and research work by cost centre
- Improve the monitoring and control of research projects

Solution

- Implemented Oracle Financials to act as a centralized, strategic financial management system that can easily be extended in future by adding new Oracle Applications modules
- Introduced a new support and workflow system to manage research projects and clinical trials, using Oracle Projects
- Enabled research projects undertaken by different areas of the organization to be managed and monitored centrally, making resourcing and cost-tracking easier
- Increased business intelligence with simple, automatic report generation for individual research projects
- Improved cost and budget tracking for research projects, allowing improved allocation of limited funds