



SDIC Yunnan Dachaoshan
Hydropower Company Limited
Yunnan, China
www.yndcs.com.cn

Industry:

Utilities

Annual Revenue:

\$162.5 million

Employees:

156

Oracle Products & Services:

Oracle Database
Oracle Financials
Oracle Internet Expenses
Oracle Assets
Oracle Cash Management
Oracle Project Costing
Oracle Project Management
Oracle Enterprise Planning and Budgeting

Implementors:

IBM Business Consulting Services
www.ibm.com/bcs
Fujian ThinkSoft Company Limited
www.thinksoft.com

“Oracle E-Business Suite helped us optimize workflows for greater efficiency. We also realized significant improvements in cost control and budget management.”

– Duan Wenwu, Finance Director

Yunnan Dachaoshan Hydropower Enhances Financial Management

Established in 1994, SDIC Yunnan Dachaoshan Hydropower Company Limited is responsible for operating the Dachaoshan Hydraulic Power Station in the province of Yunnan. The power station generates approximately 6 billion kilowatts of energy a year, a figure that is expected to increase to more than 7 billion kilowatts upon the completion of the Xiaowan Power Station reservoir.

Challenges

- Provide staff and senior managers with easy access to accurate, up-to-date information
- Ensure effective capital and fixed assets management
- Install robust budget development and monitoring processes
- Improve data accuracy

Solution

- Strengthened financial management by replacing manual processes with integrated, automated Oracle platform and introducing more efficient work practices
- Improved cash flow through closer monitoring and collection of payments using Oracle Receivables and Oracle Payables
- Gained better control of expenditure with Oracle General Ledger
- Maintained accurate tracking of property and spare parts, enabling close monitoring of asset depreciation rate
- Reduced fraud by introducing electronic expense recording and submission using Oracle Internet Expenses
- Increased productivity by introducing standard planning and budgeting workflows
- Cut costs by using Oracle Enterprise Planning and Budgeting to keep track of budgets for different projects and evaluate planning processes
- Facilitated speedier decision-making by building approval procedures into the system
- Enhanced operational insight by using item cards and charts to create a multi-dimensional view of its business, enabling staff to use past and present data to forecast future needs