

# HYPERION FINANCIAL REPORTING, CONSOLIDATION, AND ANALYSIS SOLUTION FOR GOVERNMENT

## KEY FEATURES & BENEFITS

Oracle's Hyperion Financial Reporting, Consolidation, and Analysis solution for government enables agencies to quickly and seamlessly consolidate financial data across disparate transaction and legacy systems, providing "push button" FACTS I and FACTS II reporting and data analysis. With this solution, agencies can

- Improve financial data integrity
- Increase agency and departmental accountability
- Produce interactive financial statements
- Simplify compliance and reporting specified by regulatory requirements

*Oracle's Hyperion Financial Reporting, Consolidation, and Analysis solution for government is a centralized Web-based solution that consolidates financial data across disparate systems and delivers quick, easy Federal Agencies' Centralized Trial-Balance System (FACTS) I and FACTS II reporting and data analysis.*

### Improve Your Financial Close and Reporting Process

Government agencies must maintain and close their books and then report financial results with confidence. To integrate financial and operating results from multiple systems into one view—without delays—agency finance managers need "a single version of the truth."

Oracle provides governmental organizations with a financial reporting and analysis solution that runs on today's most advanced Web technology, but is used and maintained by the finance team. With the Hyperion Financial Reporting, Consolidation, and Analysis solution for government, you can dramatically improve your financial close and reporting process and reduce internal control risks. You can move from the role of scorekeeper to one of business partner—delivering financial analysis that supports strategic and operational management decisions.

### Consolidate Financial Data

The Hyperion Financial Reporting, Consolidation, and Analysis solution for government helps government agencies quickly and seamlessly consolidate financial data across disparate transaction and legacy systems. Using this solution, your organization can consolidate its financial data and create "push button" FACTS I and FACTS II reporting and data analysis.

By having one accurate version of data, you increase the integrity, efficiency, and audit-readiness of your financial statements and reporting process. As a result, your agency can more easily achieve a nonqualified financial audit.

### Build a Sustainable Compliance Framework

With purpose-built features, the Hyperion Financial Reporting, Consolidation, and Analysis solution for government is the cornerstone of any sustainable compliance framework and helps government agencies comply with today's stringent reporting regulations on an ongoing basis. You can quickly deliver financial analysis that supports strategic and operational management decisions while supporting compliance with today's strict regulatory reporting requirements.

## RELATED PRODUCTS

The Hyperion Financial Reporting, Consolidation, and Analysis solution for government is composed of the following Oracle products:

- Hyperion Financial Management – System 9
- Hyperion Financial Reporting – System 9
- Hyperion Web Analysis – System 9

The solution contains packaged features that allow governmental organizations to

- Comply more easily with reporting standards by automating inter- and intra-agency activities and producing audit-ready results
- Link FACTS I, FACTS II, and segment reporting with budgetary appropriations to achieve enterprisewide consistency and visibility
- Perform multidimensional, fund type, and activity and program analysis
- Improve financial reporting and analysis collaboration using the Web
- Add key metrics to the reporting and analysis system to provide one central point of financial intelligence

### Simplify Compliance and Reporting Requirements

The Hyperion Financial Reporting, Consolidation, and Analysis solution for government simplifies compliance and reporting requirements specified by the President's Management Agenda, Office of Management and Budget Circular A-123, Government Performance and Results Act, and other internal and external regulatory requirements. Agencies can more-effectively support internal control initiatives to improve financial reporting reliability, accuracy, and compliance.

### Improve Financial Integrity and Accountability

The Hyperion Financial Reporting, Consolidation, and Analysis solution for government improves financial integrity and agency and department accountability by sharing a single, unified version of the truth across the enterprise. Using the solution to provide timely and accurate financial information, agencies can more-easily achieve clean audit opinions for their financial operations.

### Generate Interactive Financial Statements

The Hyperion Financial Reporting, Consolidation, and Analysis solution for government generates interactive financial statements, such as FACTS I and FACTS II, and agency-specific production and ad hoc reports. With this data, government agencies are empowered to deliver comparative financial reports and performance metrics and to easily integrate their financial and performance information.

### Contact Us

For more information about how your organization can leverage the power of Oracle's Hyperion Financial Reporting, Consolidation, and Analysis solution for government, visit [www.oracle.com](http://www.oracle.com) or call 1.800.ORACLE1 to speak to an Oracle representative.

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