

PEOPLESOFT ENTERPRISE GOVERNMENT PORTAL



View agency-wide information.

Analyze key performance metrics.

Take immediate action on results.

Today, government executives are under intense pressure to operate on a performance-driven basis. You must compete with other agencies for your share of the budget. You need to demonstrate value or risk losing funding. Yet, efforts to improve your agency's performance may be hindered by your inability to easily access and use valuable insight into operations. Numerous data sources and poor distribution systems for sharing information force managers to make major decisions by using assumptions.

Oracle's PeopleSoft Enterprise Government Portal solution eliminates these issues by providing a personalized, financial "dashboard" on every manager's desktop that delivers real-time business intelligence. So you can measure performance, investigate opportunities or unexpected trends, and take action to transform your organization into a high-performing agency.

Visibility into Agency-Wide Results

The PeopleSoft Government Portal solution aggregates and organizes data from many different sources, providing a convenient, at-a-glance inter-face to the information you need. Data sources might include enterprise applications from other vendors, legacy systems, and external content from subscriber services or other agencies.

Because the portal accesses data from common repositories, you don't have to spend time reconciling information before using it to make strategic decisions. You can rest assured that the results and analysis that you are viewing are based on the same data as that of your employees and colleagues. By delivering this consolidated information to every employee's desktop, PeopleSoft Government Portal ensures that decision makers have access to timely information with which to monitor results and make more informed decisions.

- Personalize your portal view with just a few clicks.
- Customize key performance indicators and pagelets with information specific to your role.
- Restrict information delivery by department, responsibilities, and access rights.

Reports and Results at a Glance

Pagelets provide summaries of real-time transactional data, which allow you to track key areas of operations. Pagelets provide real-time warnings about operational issues. They also provide direct links to back-office transactional systems, which enables you to drill into source information. With PeopleSoft Government Portal, your agency can customize its own pagelets or use our predefined pagelets. The predefined pagelets include:

- Account Balance Deduction by Amount Projected Travel

- Actual Versus Budget Deduction by Reason Expense
- Average Days in Expense Variance Top Five Awards/
- Payables Expiring Projects Agreements
- Top Vendor by
- Average Time to Resolve Lapsing of Expenditure
- Bank Statement Appropriations
- Reconciliation Payables Discounts
- My Budget Alert
- Critical Issues by Project Operating Budget
- Variances

Premapped Key Performance Indicators

Key performance indicators (KPIs) constantly compare actual performance against target parameters that you define. KPIs automatically calculate results and display them directly to the Government Portal interface. If a KPI moves out of an acceptable range, you or the appropriate decision maker will receive an alert. With PeopleSoft Government Portal, your agency can customize its own KPIs or use our premapped indicators to speed implementation. More than 30 premapped KPIs include:

- Available Spending
- Operating Activity to Budget
- Capital Expenditure to Budget
- Projected Activity to Budget
- Cash Position
- Purchasing Commitments
- Headcount Offers Extended
- Total Headcount
- Large Deal Maturities
- Vendor Threshold



PeopleSoft Government Portal Homepage

Aggregate and collaborate: Connect systems from across your organization. Use an intuitive interface with role-based access and security.

A Gateway to Your Financial Applications

The PeopleSoft Government Portal solution provides a direct view into transactional data and reports so that you can quickly identify problems and take action. It also provides the ability to drill directly into Oracle's PeopleSoft Enterprise Financial Management, Enterprise Service Automation, and Enterprise Performance Management applications, such as General Ledger, Payables, Enterprise Scorecard, or Business Planning and Budgeting, so that you and your employees can review more detail or make immediate modifications. Your organization will be able to respond more quickly to problems, close the loop from analysis to execution, and stay on track toward achieving your goals.

- Quickly access transactional details from a single, portal interface.
- Drill into core applications with a click of the mouse.
- Personalize your search criteria to see additional information relevant to your role.

Real-Time Performance Measurement

With the PeopleSoft Government Portal solution, reports and business analytics are automatically generated and displayed so that you can continuously assess your current performance against your desired objectives. It also provides the ability to predefine performance tolerances so that the system will proactively alert appropriate individuals via email, pager, or phone when performance targets fall outside of an accept-able range. With these powerful tools, you can spend your time reviewing true performance metrics and taking necessary corrective action, instead of manually compiling results and reconciling discrepancies.

- Monitor activities that impact financial performance.
- Track results against department or organization targets.
- Standardize data and analysis across departments.

Integrate Third-Party Content and Analytics

Further analysis on financial and operational performance is available through the integration of third-party content and analytical tools. For example, PeopleSoft Government Portal can integrate with an agency's own budgeting and analytic tools or third-party information, such as bank data. So you can connect all your employees to the key sources of knowledge that they need in their day-to-day activities.

About Oracle's PeopleSoft Enterprise Financial Management

The Government Portal solution is part of the comprehensive suite of powerful financial transaction and analytical applications. Only these empower employees with real-time visibility, control, and insight to make faster, smarter decisions.

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