



Transport for London (TfL)
London, England
www.tfl.gov.uk

Industry:

Travel & Transportation

Employees:

22,000

Oracle Products & Services:

Primavera Portfolio Management

Oracle Partner:

BPM
www.bpmcsi.com

“Consolidating project management data with Oracle’s Primavera Portfolio Management keeps our Investment Programme on track, while delivering maximum value to travelers and tax payers.”

– David Hartley, Investment Programme Management Office, Transport for London

Transport for London Optimizes Management of US\$59 Billion Project Portfolio While Cutting Overhead

Transport for London (TfL) is the integrated body that manages transportation services across London. TfL manages London’s buses, London Underground, Docklands Light Railway, London Overground, and London Trams. It also runs London River Services, Victoria Coach Station, and London Transport Museum. Every day more than 27 million journeys are made on the TfL network

Challenges

- Simplify coordination and management of more than 400 key, large-scale investment projects across three main delivery modes and corporate services
- Reduce workload in uploading project data from modal systems for analysis, performance monitoring, and creation of summary reports for investment management reviews
- Comply rapidly with ad hoc requests for information from government departments and internal senior management
- Give managers access to timely, relevant data at their desktops and allow them to conduct in-depth analyses on multiyear projects with investment values of up to US\$1.5 billion

Solution

- Replaced legacy project reporting tool, which had functionality and performance limitations, manual dependences, and high overheads, with Oracle’s Primavera Portfolio Management
- Used Primavera Portfolio Management to create a central, scalable, Web-enabled repository for storing key project data
- Benefited from Primavera Portfolio Management’s unlimited configurability to meet collaborative and analysis needs for the organization’s many transportation-related projects
- Uploaded project data from Primavera and third-party sources into Primavera Portfolio Management, improving the consistency and accuracy of data reporting and cutting lead time for new report creation from 10 days to 1 day
- Enabled managers to access personalized, timely data without IT team input and 10 times faster than using legacy system
- Used specialist analytics, reporting, and publishing tools from Oracle partner BPM to extract highlights and create executive summary packs for investment management reviews