HYPERION FINANCIAL REPORTING, CONSOLIDATION, AND ANALYSIS SOLUTION FOR GOVERNMENT

KEY FEATURES & BENEFITS

Oracle’s Hyperion Financial Reporting, Consolidation, and Analysis solution for government is a centralized Web-based solution that consolidates financial data across disparate systems and delivers quick, easy Federal Agencies’ Centralized Trial-Balance System (FACTS) I and FACTS II reporting and data analysis.

Improve Your Financial Close and Reporting Process

Government agencies must maintain and close their books and then report financial results with confidence. To integrate financial and operating results from multiple systems into one view—without delays—agency finance managers need “a single version of the truth.”

Oracle provides governmental organizations with a financial reporting and analysis solution that runs on today’s most advanced Web technology, but is used and maintained by the finance team. With the Hyperion Financial Reporting, Consolidation, and Analysis solution for government, you can dramatically improve your financial close and reporting process and reduce internal control risks. You can move from the role of scorekeeper to one of business partner—delivering financial analysis that supports strategic and operational management decisions.

Consolidate Financial Data

The Hyperion Financial Reporting, Consolidation, and Analysis solution for government helps government agencies quickly and seamlessly consolidate financial data across disparate transaction and legacy systems. Using this solution, your organization can consolidate its financial data and create “push button” FACTS I and FACTS II reporting and data analysis.

By having one accurate version of data, you increase the integrity, efficiency, and audit-readiness of your financial statements and reporting process. As a result, your agency can more easily achieve a nonqualified financial audit.

Build a Sustainable Compliance Framework

With purpose-built features, the Hyperion Financial Reporting, Consolidation, and Analysis solution for government is the cornerstone of any sustainable compliance framework and helps government agencies comply with today’s stringent reporting regulations on an ongoing basis. You can quickly deliver financial analysis that supports strategic and operational management decisions while supporting compliance with today’s strict regulatory reporting requirements.
The solution contains packaged features that allow governmental organizations to

- Comply more easily with reporting standards by automating inter- and intra-
  agency activities and producing audit-ready results
- Link FACTS I, FACTS II, and segment reporting with budgetary
  appropriations to achieve enterprise-wide consistency and visibility
- Perform multidimensional, fund type, and activity and program analysis
- Improve financial reporting and analysis collaboration using the Web
- Add key metrics to the reporting and analysis system to provide one central
  point of financial intelligence

Simplify Compliance and Reporting Requirements
The Hyperion Financial Reporting, Consolidation, and Analysis solution for
government simplifies compliance and reporting requirements specified by the
President’s Management Agenda, Office of Management and Budget Circular A-
123, Government Performance and Results Act, and other internal and external
regulatory requirements. Agencies can more-effectively support internal control
initiatives to improve financial reporting reliability, accuracy, and compliance.

Improve Financial Integrity and Accountability
The Hyperion Financial Reporting, Consolidation, and Analysis solution for
government improves financial integrity and agency and department accountability
by sharing a single, unified version of the truth across the enterprise. Using the
solution to provide timely and accurate financial information, agencies can more-
easily achieve clean audit opinions for their financial operations.

Generate Interactive Financial Statements
The Hyperion Financial Reporting, Consolidation, and Analysis solution for
government generates interactive financial statements, such as FACTS I and FACTS
II, and agency-specific production and ad hoc reports. With this data, government
agencies are empowered to deliver comparative financial reports and performance
metrics and to easily integrate their financial and performance information.

Contact Us
For more information about how your organization can leverage the power of
Oracle’s Hyperion Financial Reporting, Consolidation, and Analysis solution for
government, visit www.oracle.com or call 1.800.ORACLE1 to speak to an Oracle
representative.