

ORACLE HEALTHCARE PERFORMANCE PLATFORM SOLUTION

KEY FEATURES AND BENEFITS

GENERAL LEDGER COST ALLOCATION

FEATURES

- Cost allocation process
- Enterprise performance monitoring
- Planning and budgeting
- Productivity performance analytics
- Healthcare business rules and terminology
- Supports industry standards (CPT weights and Medicare cost reporting)

BENEFITS

- Optimizes cost management
- Easy to apply cost attributes
- Real-time decision support information
- Ability to impact behaviors before they impact the bottom line
- Integration to any data source in a standard way
- Improve cost accuracy and speed of cost allocation
- Multiple cost methodologies supported, such as ratio of cost to charge, modified ratio of cost to charge, RVU, hybrid RVU/RCC
- Flexible number of cost buckets
- Share cost data with other applications
- Support best practices methodologies to optimize cost versus benefit
- Enterprise availability and standardization of accounting processes
- Enable integration and a single source of truth for patient and summarized level costs
- Easy to deploy with Web-based forms and interfaces

The Oracle Healthcare Performance Platform (HPP) Solution gives you comprehensive planning, budgeting, forecasting, and reporting capabilities that offer the security, sophistication, and flexibility you need. Oracle HPP helps your organization meet critical requirements for delivering relevant, accurate, timely, and auditable financial information—at the patient level, which generates in-depth analytical capabilities for managing and monitoring the financial and operational performance of healthcare services. Oracle HPP was built exclusively for healthcare providers using current healthcare terminology and business rules, and integrates seamlessly with the rest of your applications so you can easily share cost information on analytical reports.

Oracle Healthcare Performance Platform Solution Highlights

In today's environment, provider organizations are under increasing pressure to manage risk, drive cash flow, contain and reduce costs, and improve profits. Oracle HPP helps your organization deploy resources effectively and set meaningful performance goals. In response to the need for unit-level reporting, information is available at the department level; detailed operating reports can be made available online to department managers.

Data is available on a monthly or YTD basis for current and prior budget years. Healthcare providers can develop easy-to-use standard and ad hoc report formats to gain detailed enterprise visibility. Oracle HPP also supports ad hoc analysis by combining costs and revenues at the patient level or service line level, and enabling accurate analysis of costs and margins at various service lines and business segments—delivering a single source of truth. Reports deliver historical data, trend data, or drill-down data through customized dashboards.

In addition, Oracle HPP delivers the ability for organizations to measure and monitor all aspects of accounts receivable to improve cash collections, lower accounts receivable days, and increase net revenue. Oracle HPP can also provide faster and easier maintenance of costing processes and enterprisewide cost allocation that enables accurate analysis of costs and margins at various service lines and business segments. Oracle HPP provides benefits that help organizations advance their strategic objectives and drive value through planning, budgeting, costing, and analytics.

**ORACLE HEALTHCARE
PERFORMANCE
PLATFORM (HPP)
SOLUTION-IN-A-BOX**

CAPABILITIES

- Integrated decision support
- Budget, forecasting, costing
- Initiatives, metrics scorecard
- Outcomes measurement
- SL analytics
- Cost allocation
- Productivity variation
- Revenue cycle analytics
- Financial analytics and net AR
- Daily indicators
- Multiple costing methodologies
- Standard available reports
- Standard available graphs

RELATED PRODUCTS

- Oracle Hyperion Planning
- Oracle Hyperion Workforce Planning
- Oracle Hyperion Capital Asset Planning
- Oracle Hyperion Financial Data Quality Management
- Hyperion Financial Data Quality Management Adapter Suite
- Oracle Essbase
- Oracle Scorecard and Strategy Management
- Oracle Hyperion Data Relationship Management
- Oracle Hyperion Data Relationship Steward
- Oracle Business Intelligence Enterprise Edition
- Oracle Database
- Oracle Exadata (optional)

RELATED SERVICES

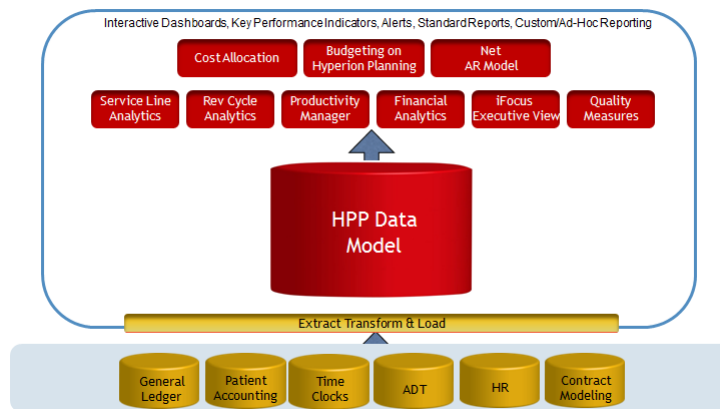
- SaaS/OnDemand

Oracle HPP combines out-of-the-box applications with a standards-based technology platform that sits on an integrated, open standards-based architecture.

Oracle HPP Supports Health Reform

- **Accountable Care Organizations:** Providers will be compensated based on new rules. Integrated delivery of care from all patients' providers will be key. Providers will now be incentivized to collaborate or face lower payments. Reimbursement determination will be focused on quality-efficiency-value measures and cost containment.
- **Meaningful Use:** Providers (hospitals and physicians) have economic incentives for adopting healthcare information technology. These changes will be implemented through increased Medicare or Medicaid reimbursement based on the hospital's number of discharges and Medicare/Medicaid patient mix. Decision support is more important than ever.
- **Cost Capture:** It is now critical to a provider's survival to understand their costs, what procedures are profitable and how to make decisions to optimize this environment. Daily decision support information is no longer a luxury.

Oracle HPP Supports Activity-Based Costing



Oracle HPP allows you to identify process improvement in areas such as

- Enterprisewide cost allocation (cost analysis accuracy)
- Service line and business segment margins (utilization variation)
- Maintenance of RVUs (across department managers)
- Cost and revenue comparison with ad hoc analysis
- Single source of truth
- Information sharing among many constituents within the enterprise

Why Oracle HPP?

Cost Allocation Process

This provides allocation of General Ledger data to patients' medical service details, allowing costs and margins to be assessed at service line levels. Once service lines are grouped, you can monitor revenues, stats, costs, and margins for each service line. The cost allocation engine allows industry standard options to allocate costs from financial systems to charge codes. A step-by-step process is used to apply as many business rules as needed. Multiple costing methodologies are supported, with many ways of allocating overheads and assigning cost to departments.

Enterprise Performance Monitoring

Oracle's Siebel Distribution Management solution provides a framework whereby payer agents are managed from prospecting state to performance management for sales and profitability excellence.

Planning and Budgeting

Information is integrated once from the source systems and used throughout. Budgets can be volume-driven so operational managers can forecast by exception as opposed to budgeting for each line item. Then as volumes go up or down, variable labor and expense is adjusted.

Productivity Performance Analytics

Productivity analysis allows managers to stay on top of daily staffing levels before the pay period ends. Productivity volumes can be automatically extracted and monitored on a daily basis at the facility, department or manager level—eliminating manual entry.

Contact Us

For more information about Oracle's Healthcare Performance Platform Solution, please visit oracle.com or call +1.800.ORACLE1 to speak to an Oracle representative.



Oracle is committed to developing practices and products that help protect the environment

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