

Program Management in the Public Sector

Primavera Enterprise Project Portfolio Management Solutions

Meeting Transparency, Accountability, and Compliance Requirements in the Public Sector

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The growing scope and complexity of federally funded programs have made the need for Project and Portfolio Management more important than ever.

While agencies plan to spend billions on operational investments—more than \$54 billion in fiscal year 2013 alone — they’ve had difficulty providing adequate oversight of these investments.

Changing priorities, combined with increasingly stringent reporting requirements, are forcing agencies to improve their effectiveness in delivering services to constituents. More and more, organizations are being challenged to execute increasingly complex programs via a growing network of contractors—while complying with regulations and demonstrating accountability. As programs become more complicated, the need for increased competence and better collaboration grows as well. Agency managers are required to do more with fewer resources and must continuously justify the funds they request for both new and existing investments.

All of these changes magnify the importance of anticipating problems. Failure to do so can hamper service or system performance and increase your agency’s exposure to program threats such as delays or overruns. How can you succeed in an environment this uncertain?

Oracle’s Primavera enterprise project portfolio management solutions help public sector organizations:

1. Propose, prioritize, and select investments
2. Plan, manage, and control the most-complex projects and portfolios
3. Give complete visibility into the progress of your projects and programs
4. So, you can deliver on time, within budget, and in compliance.

Real-World Solutions for All Your Program and Project Challenges

Primavera enterprise project portfolio management solutions help organizations effectively and efficiently invest their funds for the public good. Primavera can help your agency address these critical questions:

Which Projects Should Be Selected?

With Primavera enterprise project portfolio management applications, executives can make real-time, informed decisions about investments. By enabling e-collaboration, Primavera solutions help ensure that proposals are well defined and provide relevant information for executives to responsibly select and deliver the right programs at the right time.

What Is the Current Status of My Agency’s Programs?

Primavera enterprise project portfolio management solutions give you total visibility into the status, costs, risks, and issues of all your projects. These applications enable you to:

Primavera gives you the ability to quickly rationalize and manage IT decision-making.

- Access relevant and accurate data anytime and anywhere
- Make informed decisions based on up-to-the-minute information
- Measure the performance of contractors and subcontractors
- See the impact of changes on programs

Complete Project Portfolio Management

- Programs and projects prioritized and rationalized
- Investments easily accessed for review and approval
- Accountability tracked
- Costly delays avoided
- Waste averted through risk management

How Can I Prioritize My Projects More Effectively?

The only constant in the public sector is changing project priorities. Primavera enterprise project portfolio management solutions streamline the prioritization and rationalization process by giving managers the ability to quickly setup and track standard metrics. With metrics that are relevant and current, everyone is working from the same data set and “speaking the same language.”

Where Are the Risks and Potential Problems?

Successful program and project management requires insight into all the risks that may affect your service delivery or system performance. With Primavera enterprise project portfolio management software solutions you can identify, monitor, manage, and measure the impact of risk through comprehensive risk management tools and strategic analytics. As a result, you can predict likely outcomes and avoid costly delays.

Is My Team Working Together?

As your programs become more complex, you need better mechanisms for joint decision-making. The robust, collaborative environment of Primavera enterprise project portfolio management applications enables you to standardize necessary planning processes and create consistent ways of viewing and sharing information so you can achieve sound execution of programs and projects. And because information is standardized and centrally stored, everyone is able to communicate and collaborate more effectively.

Discover the Power of Primavera Enterprise Project Portfolio Management Solutions

Primavera solutions have enabled public sector agencies to plan, deliver, and control trillions of dollars of capital projects for over 30 years—earning the trust of the largest agencies in the United States government.

Primavera enterprise project portfolio management applications for the public sector are scalable for programs and projects of all sizes. These applications enable agencies to rollout the solution that’s right for you, so everyone receives the information they need in order to execute programs and projects successfully.

Planning, Management, and Control with Primavera P6 Enterprise Project Portfolio Management

Primavera P6 Enterprise Project Portfolio Management helps agencies meet budget and deadline commitments by managing schedules, resources, and costs across all programs and projects.

Primavera P6 Enterprise Project Portfolio Management helps agencies achieve:

1. **Operational Excellence** by managing an agency’s complete project portfolio management lifecycle for planning, program alignment, budgeting, & execution
2. **Program Visibility & Transparency** through analytics-driven processes that deliver better decision-making for all stakeholders
3. **Agency Collaboration & Resource Optimization** through the tracking & managing of funding sources as well as the tracking & managing personnel availability

Primavera's scheduling management capabilities are essential for effective program management, where teams need to work together seamlessly towards achieving mission success.

Business Benefits of Primavera Enterprise Project Portfolio Management Solutions for the Public Sector

- Ensure greater transparency for your constituents
- Enjoy greater visibility and control over programs and projects
- Meet budget requirements while delivering value under increased scrutiny
- Demonstrate accountability and regulatory compliance
- Anticipate problems and mitigate risks
- Capture best practices and standardize on them
- Manage unplanned change and shifting priorities more effectively

4. **Information Integrity** because Primavera spans all agency business activity and can be integrated with existing financial and ERP systems.

Investment Control with Primavera Portfolio Management

Primavera Portfolio Management helps agencies derive maximum value from their investment portfolios by prioritizing strategic initiatives and ensuring that these initiatives support their evolving missions and objectives. It also ensures that your investments deliver the expected benefits and meet the compliance and reporting requirements of the Budget Control Act, the 25 Point Implementation Plan to Reform Information Technology Management as well as answering reporting requirements from the U.S. Office of Management and Budget (OMB) or the U.S. Department of Defense (DOD).

Comprehensive Cost Reporting with Primavera Earned Value Management

Primavera Earned Value Management enables agencies to accurately estimate the cost of complete information. It is an integrated cost and schedule solution that provides robust ANSI/ESI-748-compliant earned-value reporting.

Uncertainty Management with Primavera Risk Analysis

Primavera Earned Value Management enables agencies to accurately estimate the cost of complete information. It is an integrated cost and schedule solution that provides robust ANSI/ESI-748-compliant earned-value reporting.

Experience the Benefits of Primavera Enterprise Project Portfolio Management Solutions

Select the right programs and projects. Prioritize enterprise investments based on your agency's mission, risk tolerance, and resource constraints.

Monitor program status. Avoid wasting time analyzing mountains of data. Quickly assess your project's overall status in real time, and focus your risk mitigation with customizable dashboards.

Monitor program and project health. Graphically depict a portfolio's health and highlight opportunities to improve project performance or reallocate resources.

Quickly assess program performance. Easily view the metrics that are important to you. Create customized status windows to suit your program needs.

Gain greater program control. See across all project teams and summarize information with easily configurable scorecards that allow greater visibility into projects, costs, and risks.

Manage projects with greater efficiency. Spend time managing projects—not tools—and give project managers greater control over their projects with Primavera enterprise project portfolio management solutions' customizable interfaces. Provide tools that easily create work breakdown structures and project plans.

Avoid costly risk. Mitigate project risk and gather comprehensive project data quickly to forecast project best-case and worst-case scenarios. Use robust what-if analytics that anticipate potential problems and help you make decisions when actual risk is low.

Ensure earned-value compliance. Easily synchronize schedule data with financial data to create standard and custom reporting that complies with earned value management requirements.

About Oracle's Primavera Solutions

Oracle is the leading worldwide provider of project portfolio management solutions for project-intensive industries. Its Primavera enterprise project portfolio management applications help agencies propose, prioritize, and select project investments and plan, manage, and control the most-complex projects and project portfolios.

Primavera

Driving Financial Discipline

Operational Excellence

Risk Mitigation

Evaluate risk and reward. Gain visibility at the portfolio level to avoid unnecessary risk, leverage standard risk measures to predict project outcomes, and use flexible dashboard views to compare possible scenarios.

Maximize resources. Remove resource constraints so project managers can quickly view critical resource availability and proactively plan activities for optimum resource consumption.

Optimize Your Investment and Project Success

You don't face the same program, project, and resource management challenges as everyone else, so why use one-size-fits-all software? Only Oracle has a comprehensive enterprise project portfolio management solution to meet your agency's unique business needs.

Deploying Primavera enterprise project portfolio management applications from Oracle will help you successfully navigate complex government challenges.

Oracle helps agencies and companies around the world successfully identify and deliver value-added programs and projects, even in the most complex regulatory and compliance environments. We can help you do the same. Whatever your challenges, you can rely on one name for the right solution: Oracle.

CONTACT US

For more information about Oracle's Primavera Enterprise Project Portfolio Management Solutions, please visit oracle.com or in the US call +1.800.ORACLE1 and the UK +44 (0) 870 8 768711 to speak to an Oracle representative.

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