Despite the evolution of technology, which has brought new innovations to markets worldwide, operational planners are still relying on spreadsheets. SPREADSHEETS STILL RULE PLANNING, ESPECIALLY OUTSIDE OF FINANCE

31 percent of decision-makers are concerned about quality of analysis, timeliness, and accuracy of data. CFOs ARE FRUSTRATED WITH RETURNS ON FINANCIAL PLANNING & ANALYSIS (FP&A) INVESTMENTS


Copyright © 2016, Oracle and/or its affiliates. All rights reserved. Oracle and Java are registered trademarks of Oracle and/or its affiliates. Other names may be trademarks of their respective owners.

To find out how Oracle's market-leading Enterprise Performance Management (EPM) applications (specifically Enterprise Planning Cloud) can help you drive performance, report confidently, and connect your company, visit www.oracle.com/epm

OPERATIONAL PLANNERS CONTINUE TO RELY HEAVILY ON SPREADSHEETS, RESULTING IN POOR-Quality PLANNING. THEY NEED INDEPENDENCE TO PLAN AT THE LEVEL OF DETAIL THEY REQUIRE. SPREADSHEETS OFFER THEM THIS FLEXIBILITY, BUT OFTEN COME AT A COST, COMPROMISING DATA QUALITY AND INEFFICIENCY. PLUS, TYPICAL FINANCE-OWNED PLANNING SYSTEMS ARE TOO RESTRICTIVE FOR OPERATIONAL PLANNERS. INSTEAD, THEY REQUIRE A SOLUTION THAT PLANS THE WAY THEY RUN THEIR BUSINESS; ONE THEY DON’T HAVE TO OVER-RELY ON FOR BASIC PLANNING MAINTENANCE. IN SHORT, THEY NEED A PLANNING SOLUTION THEY CAN “OWN”.

DON’T JUST PLAN IT, OWN IT

Cloud-based planning solutions can be easily and flexibly rolled out across organizations, allowing operational planners to move away from spreadsheets.

THE CLOUD DELIVERS

Cloud-based planning solutions can be easily and flexibly rolled out across organizations, allowing operational planners to move away from spreadsheets.

PLANNING BEYOND FINANCE

In order to compete in today’s fast-paced digital economy, CFOs are looking to reduce spending.

64% of CFOs plan to make cost reductions, whilst increasing headcount.

61% say cloud delivers quicker results

Sources: Ventana Research Next-Generation Business Planning Benchmark Research 2015

Oracle Enterprise Planning Cloud provides quick and simple access to business owners’ plans, without having to rely heavily on IT and endure additional costs.

Enterprise planning is a connected process that addresses both financial and operational scenarios:

DON’T JUST PLAN IT, OWN IT

BEST PRACTICE PLANNING OUT-OF-THE-BOX

- Integrated driver-based planning for the income statement, balance sheet, and cash flow
- Workforce and compensation planning to link financial plans with workforce planning
- Enterprise Planning Cloud for the long-term impact of capital assets on financial statements
- Capital Planning for the long-term impact of capital assets on financial statements
- Projects Bridging the gap between project planning systems and the financial planning process
- Integrated driver-based planning for the income statement, balance sheet, and cash flow
- Financials Integrated driver-based planning for the income statement, balance sheet, and cash flow
- Workforce and compensation planning to link financial plans with workforce planning
- Enterprise Planning Cloud for the long-term impact of capital assets on financial statements
- Capital Planning for the long-term impact of capital assets on financial statements
- Projects Bridging the gap between project planning systems and the financial planning process
- Integrated driver-based planning for the income statement, balance sheet, and cash flow
- Financials Integrated driver-based planning for the income statement, balance sheet, and cash flow
- Workforce and compensation planning to link financial plans with workforce planning
- Enterprise Planning Cloud for the long-term impact of capital assets on financial statements
- Capital Planning for the long-term impact of capital assets on financial statements
- Projects Bridging the gap between project planning systems and the financial planning process
- Integrated driver-based planning for the income statement, balance sheet, and cash flow
- Financials Integrated driver-based planning for the income statement, balance sheet, and cash flow
- Workforce and compensation planning to link financial plans with workforce planning
- Enterprise Planning Cloud for the long-term impact of capital assets on financial statements
- Capital Planning for the long-term impact of capital assets on financial statements
- Projects Bridging the gap between project planning systems and the financial planning process

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud

Oracle Enterprise Planning Cloud