The future of EPM is intelligent and connected

- More likely to connect supply chain planning/integrated business planning
- More likely to connect project financial planning
- More likely to connect R&D financial planning
- More likely to model and forecast ESG drivers and initiatives using EPM
- More likely to improve environmental insight and data collection with EPM

Heavy reliance on spreadsheets for planning and budgeting

- Lack of automated and/or instrumented planning process
- Not able to integrate to downstream analyst system

Moving to Oracle Cloud EPM brings innovation and agility

Customers who have moved to Oracle Fusion Cloud Enterprise Performance Management (EPM) have experienced major benefits. According to the survey, the top three are:

- Improved collaboration and communication, leveraging a single work processes
- Increased productivity (due to reduced technical debt)
- Rapid access to EPM innovation, positioning as a technology leadership

Oracle Cloud EPM customers gained more timely to focus on what matters:

- 40% drop in spreadsheet usage in their planning processes
- 70% of customers are using AI/ML to gain efficiencies
- 47% increase in customers adopting predictive planning
- 51% lower total cost on annual planning

Connected planning is driving business success

Oracle Cloud EPM customers are using the value of connected financial planning with line-of-business planning to gain agility. These surveyed are:

- More likely to automate analysis and gain faster insight
- More likely to reduce errors with automated tasks
- More likely to improve efficiency with intelligent automation
- More likely to improve forecasting and planning accuracy
- More likely to use positive deviation management

Increased adoption of emerging technology (AI/ML) delivers benefits

- 76% of Oracle Cloud EPM customers are using AI/ML to:
  - Automate analysis and gain faster insights
  - Reduce errors with data-driven tasks
  - Increase efficiency with intelligent automation
  - Improve forecasting and planning accuracy

- 103% more likely to use positive deviation management
- 61% more likely to increase forecasting accuracy

Why not act now? Learn more about Oracle Cloud EPM