Planning for the Unexpected

The pandemic has changed traditional assumptions, highlighted new challenges and accelerated changes such as moving to the cloud.

Agile Plans are Critical

We surveyed +900 decision makers and planning users, they were challenged by:

- Lack of integration between finance and operations
- Manual processes and spreadsheets (~35% planning activities are still done in spreadsheets)
- Missing advanced capabilities such as artificial intelligence

Top 5 Reasons to Plan and Collaborate in the Cloud

01. Improve productivity in a remote work environment
02. Improve collaboration and communication
03. Lower total cost of ownership
04. Avoid on-premises upgrades
05. Automate software updates, gain new features

Better Planning, Bigger Results

Organizations that implement Oracle Cloud Enterprise Performance Management (EPM) see several key benefits:

- **56%** reduced the number of days to plan per cycle
- **31%** reduced time in data gathering
- **35%** less time to prepare monthly forecasts
- **38%** increased flexibility of planning and forecasting processes
- **27%** greater visibility into planning and forecasting activities
- **24%** saw greater alignment between lines of business
- **44%** boosted forecast accuracy
- **19%** more time spent on analysis
- **9%** more time taking action

"Oracle Cloud EPM Planning has improved our ability to efficiently analyze data and make better decisions."
- Re-Insurance Company, Worldwide

"Oracle Cloud EPM Planning has improved collaboration and communication between all stakeholders in our budgeting and forecasting process."
- Industrial Manufacturing Company, North America

"We have reduced time spent on budgeting and forecasting and now have more time for other important tasks."
- Financial Services, North America

Why not move now? Oracle has been named leader for Cloud Financial Planning and Analysis Solutions

Access the Gartner report

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