

ORACLE®



# JD Edwards EnterpriseOne - One View



## Safe Harbor Statement

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# Agenda

Reporting Spectrum

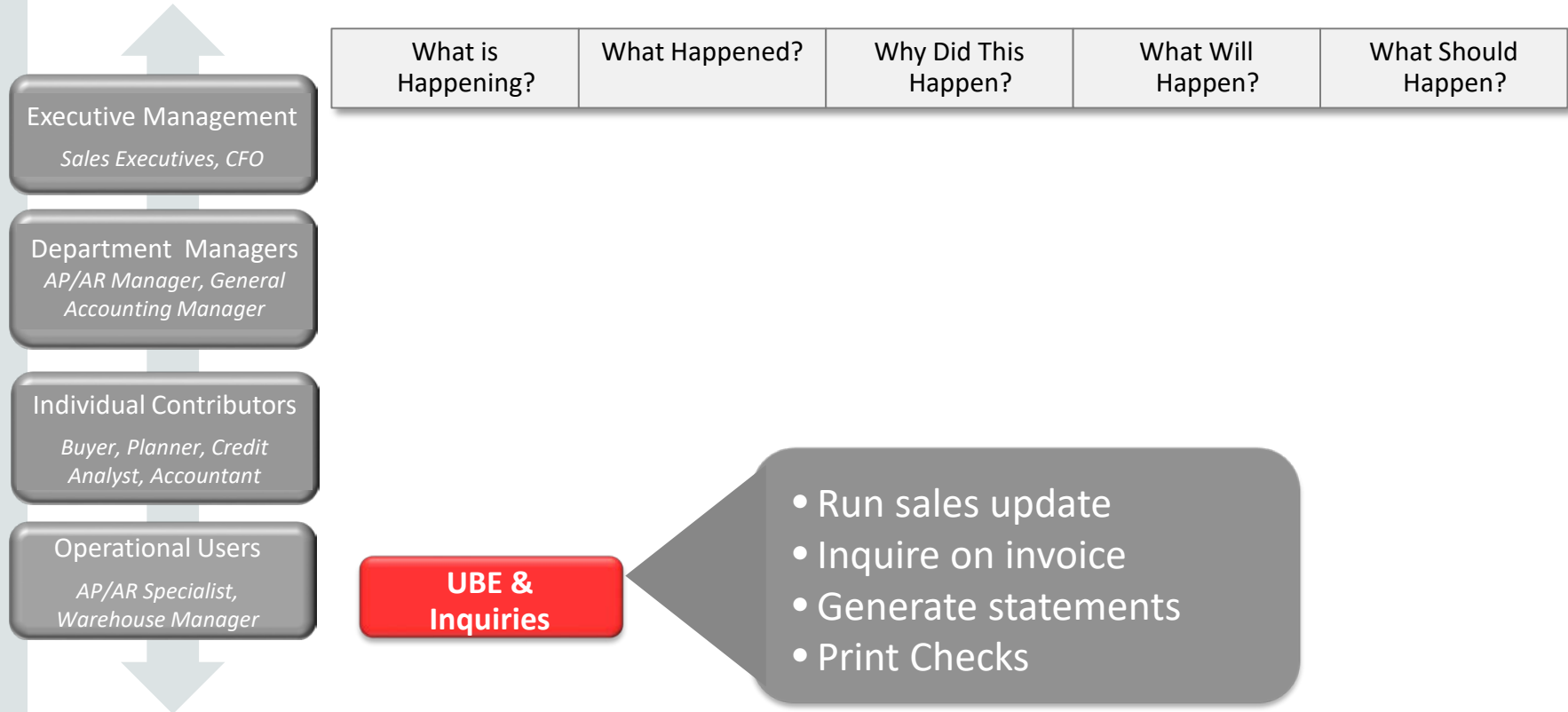
Operational Intelligence with One View

Supporting Collateral



# Solutions for Entire Reporting Spectrum

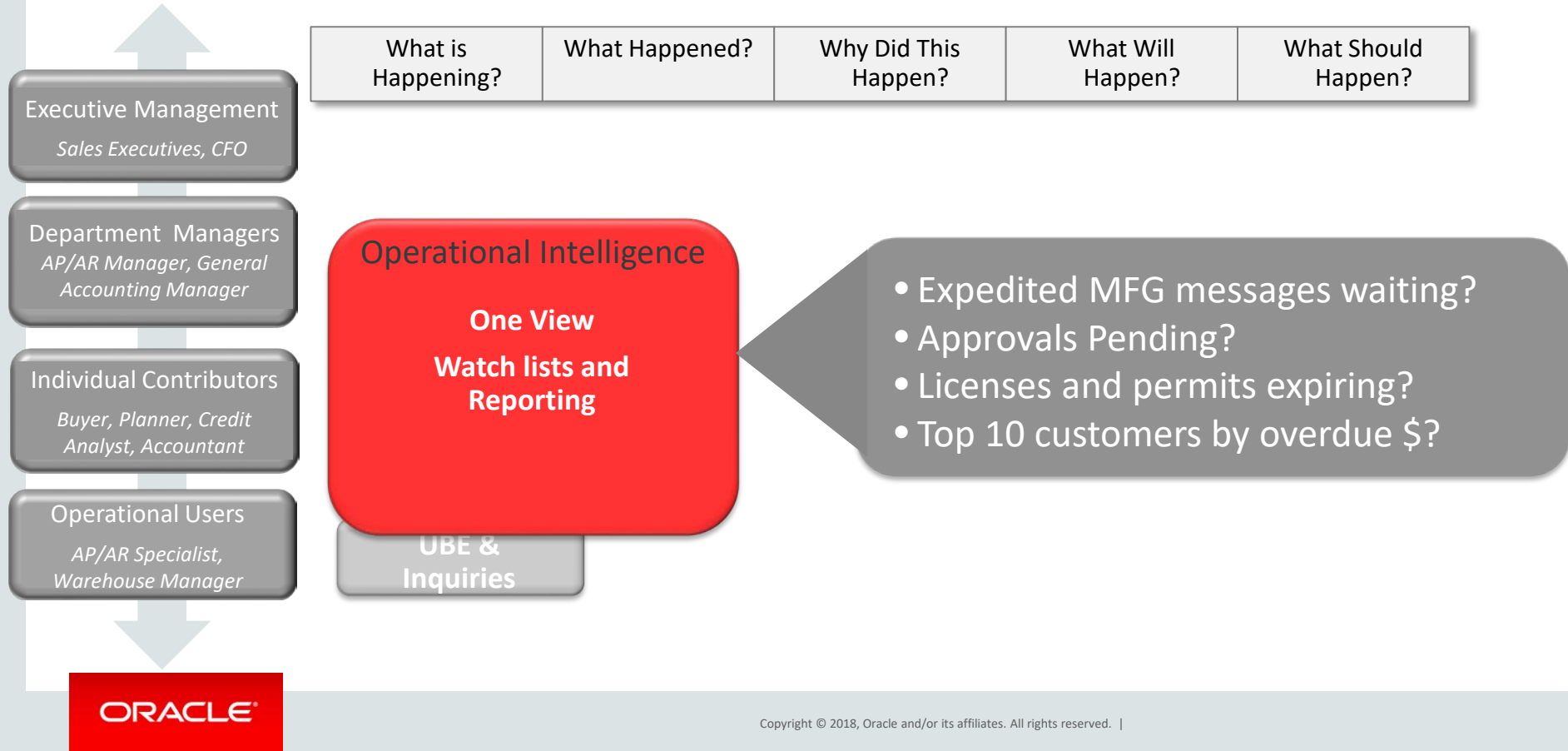
## *Coverage across enterprise roles*





# Solutions for Entire Reporting Spectrum

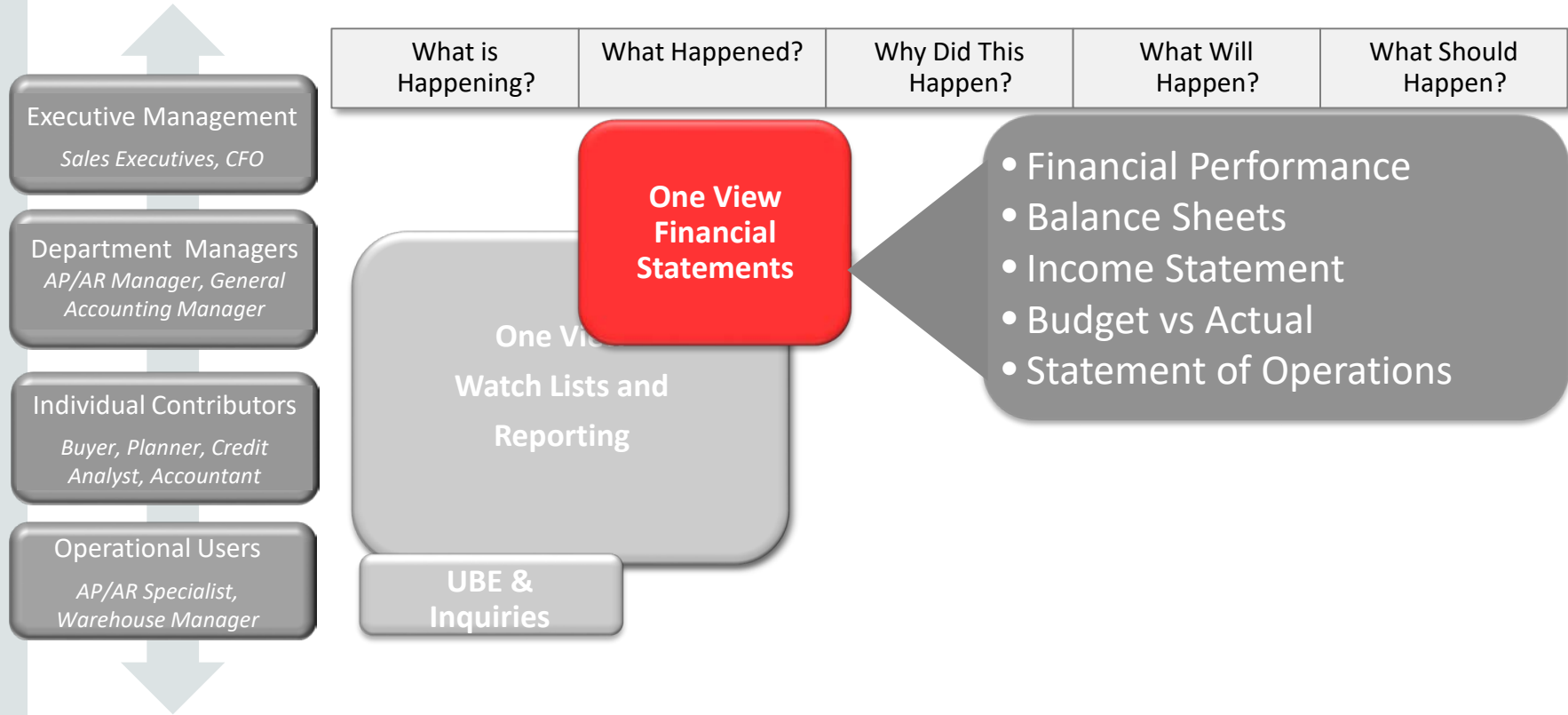
Coverage across enterprise roles





# Solutions for Entire Reporting Spectrum

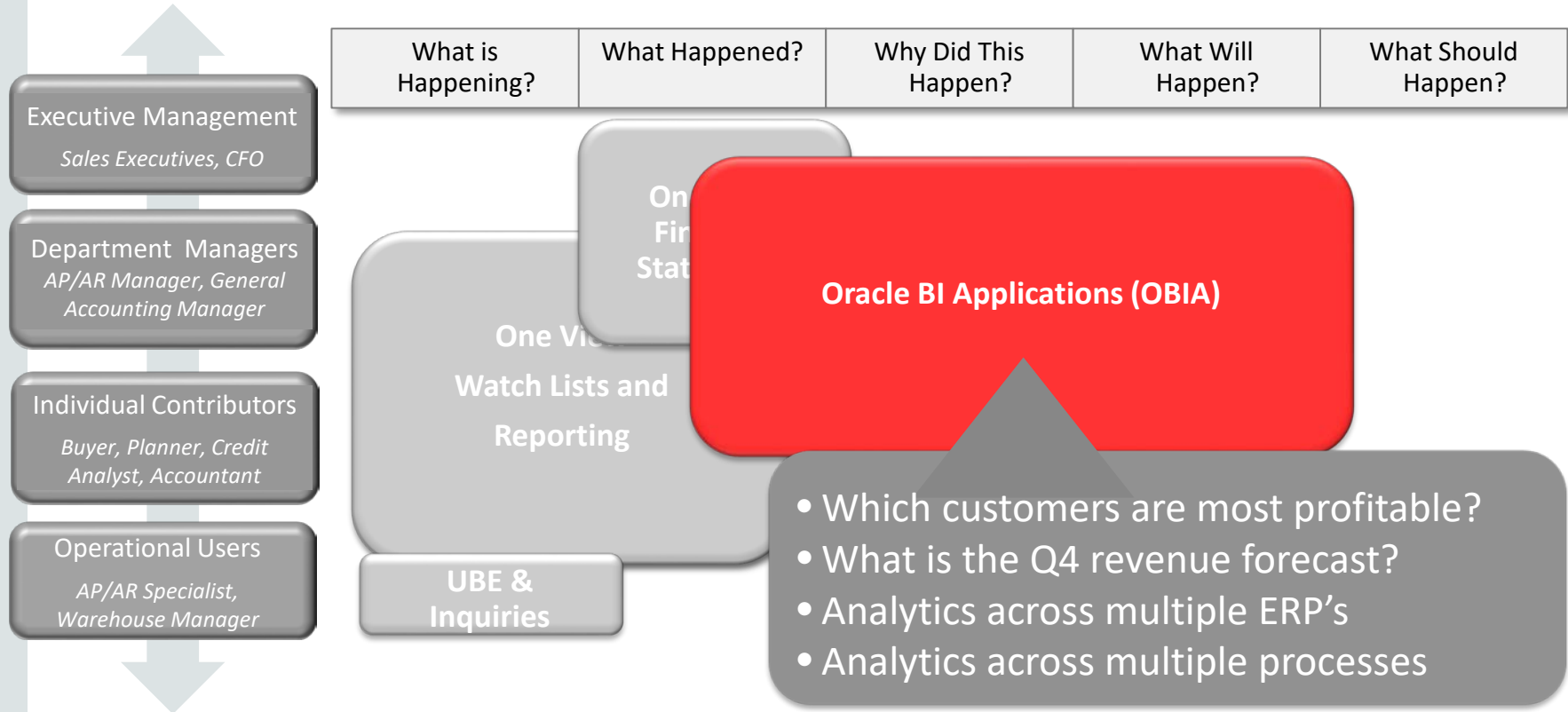
## *Coverage across enterprise roles*





# Solutions for Entire Reporting Spectrum

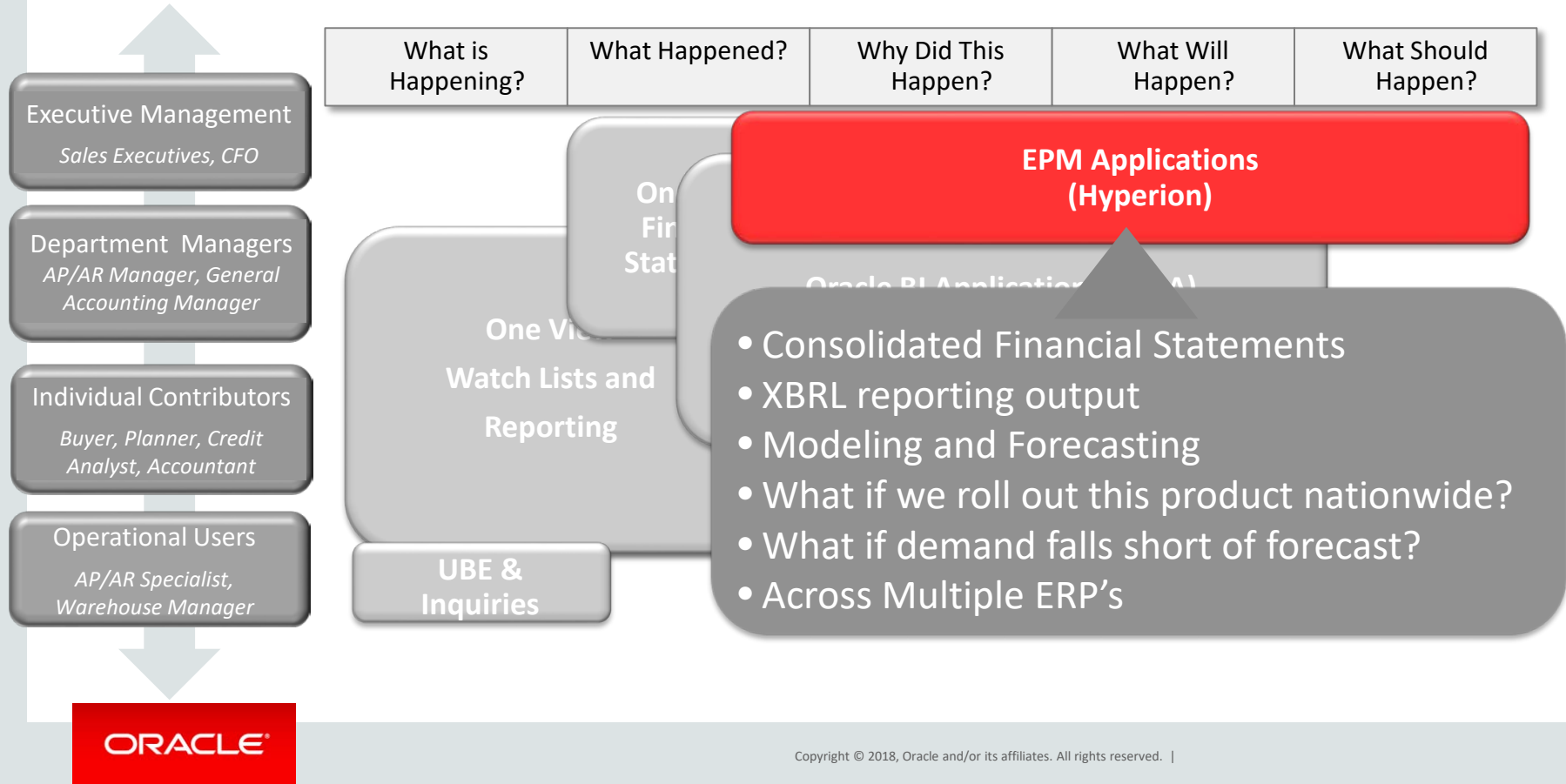
## *Coverage across enterprise roles*





# Solutions for Entire Reporting Spectrum

## *Coverage across enterprise roles*





# Operational Intelligence

JD Edwards One View



# Deliver continuous improvement with real time intelligence



- **Organizations with real time visibility show 5% higher growth in operating cash flow and 2% lower operating costs .....** Aberdeen 2012, Operational Intelligence: Driving Performance with Tactical Visibility



# Achieving Operational Intelligence

One View Reporting meets the needs of today's Best in Class companies

- Top Pressures Driving Operational Intelligence
  - Operational decisions based on inaccurate data
  - Operational inefficiencies
  - Shortening window of time for making critical decisions
  - Customers demand for timely and accurate response

***Organizations with real time visibility show 5% higher growth in operating cash flow and 2% lower operating costs.....***

Aberdeen 2012, Operational Intelligence: Driving Performance with Tactical Visibility



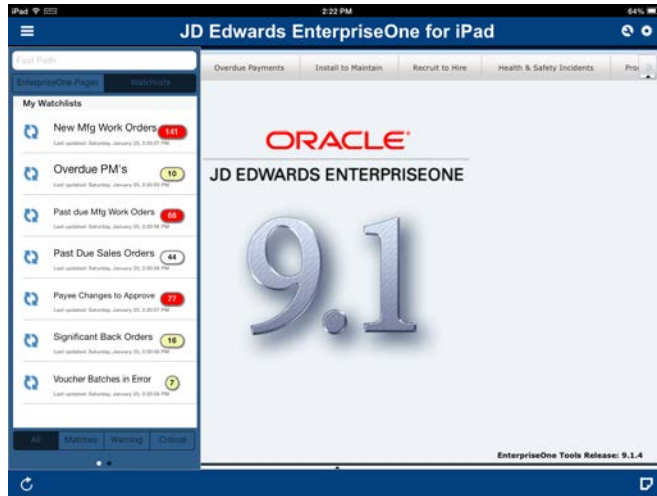
# Operational Intelligence vs. Reporting



*"I need that report on my desk by 8AM..every Monday"*

Traditional Reporting

Operational Intelligence

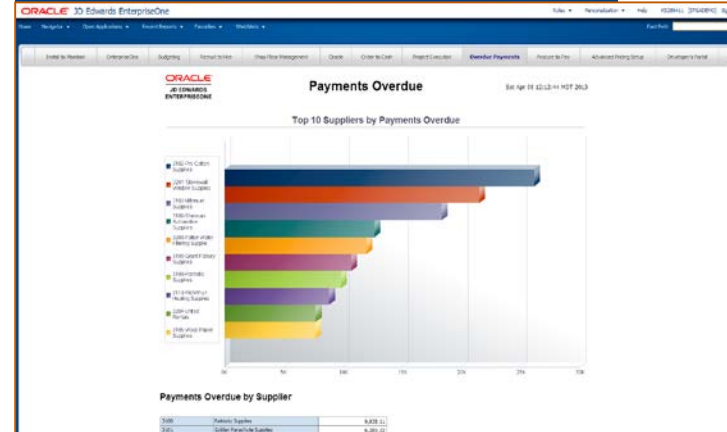




or

## Number 2

MONTHS: ALL - ALL - 01/01													DATE RANGE: 01/01/2015 - 01/01/2015		CURRENCY: USD			
Doc Type	Document Number	Doc. ID	Post Date	Invoice Date	Gross Amount	Open Amount	Document Number	Document Type	Doc Date	Document Sub-Total	Doc Post Date	No. Entries	Date Closed	GL Offset	Base Curr	Exchange Rate	Trans Curr	Doc. ID
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02	2000 00001	001	02/02/15	02/02/15	866.79	866.79	001	02/02/15	02/02/15	02/02/15	02/02/15	1			02/02/15	USD	USD	
02	2000 00001	001	02/02/15	02/02/15	866.79	866.79	001	02/02/15	02/02/15	02/02/15	02/02/15	1			02/02/15	USD	USD	



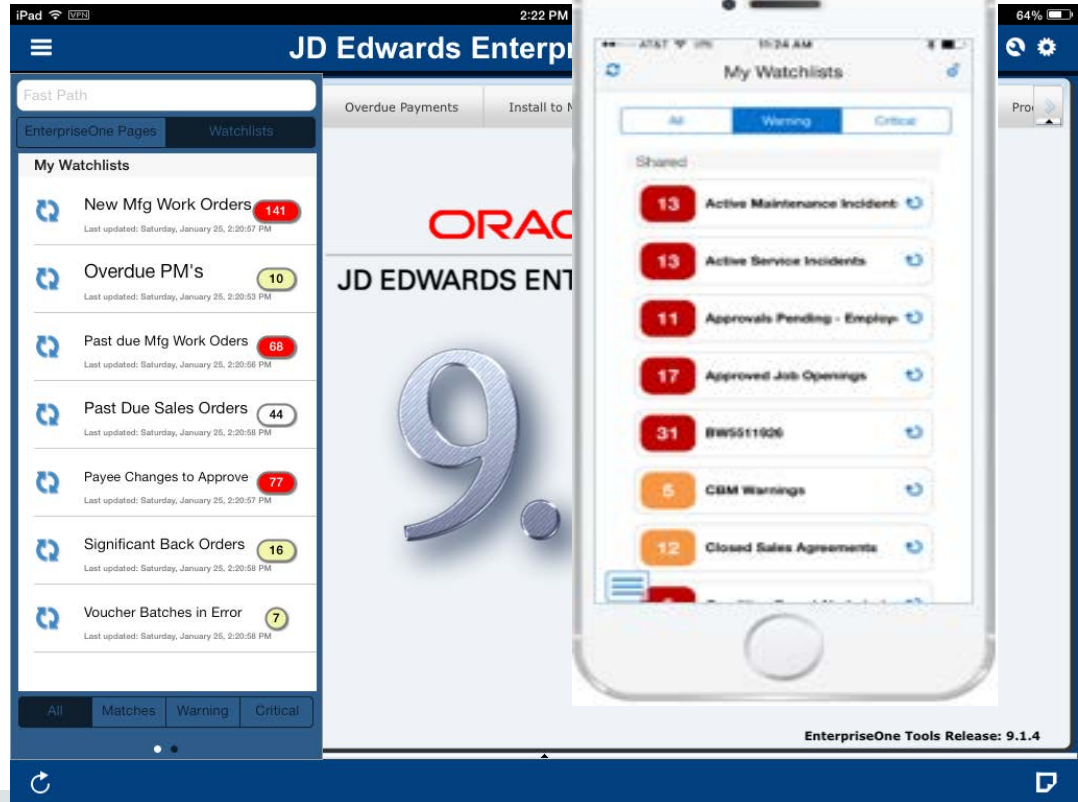
Voucher Batches in Error 7



# Real Time Intelligence with One View

## Watch Lists provide alerts

- Work orders scheduled today
- New move in's
- New Move out's
- Overdue PM's
- Past due Mfg Work Orders
- Pending approvals
- Significant back orders
- Batches in error
- ...

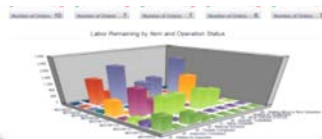




# Solutions for Manufacturers & Distributors

How many expedited messages do I have waiting for processing?

## Manufacturing Management



What are the top 5 branch plants with the highest variances?

What Branch/Plants typically have greater inventory levels of specific items?

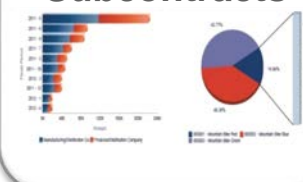
What is my average cost in inventory by item by month?

## Inventory Management



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**ENTERPRISEONE**

## Procurement & Subcontracts



What is the trend in supplier goods received by product?  
Are goods being received according to terms?

## Sales Order Management



What is the profit margin for all sales orders for the current period?

What are the sales trends by item or customer?

## Service Management



Are my cases getting closed within the time promised?

Is equipment from some manufacturers more likely to be down than others?

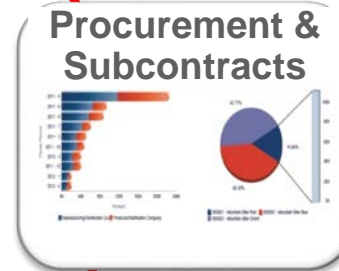


# Solutions for Consumer Packaged Goods Companies

What is the profit margin for all sales orders for the current period?



What are the sales trends by item or customer?



What is the trend in supplier goods received by product?  
Are goods being received according to terms?



What is the avg. vehicle utilization?  
What is my on time shipment performance by depot?  
Which carriers are shipping bulk loads over what time frames?



What is the avg time spent processing a request?

What are the sales trends by item or customer?



What Branch/Plants typically have greater inventory levels of specific items?

What is my average cost in inventory by item by month?

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**JD EDWARDS**  
**ENTERPRISEONE**



# Solutions for Asset Intensive Industries

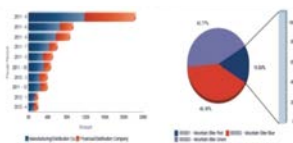
What equipment licenses and permits are expiring by location?

## Capital Asset Management



What preventative maintenance orders by type are overdue?

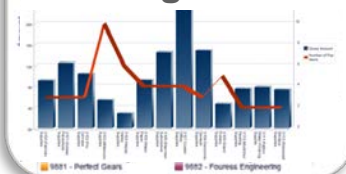
## Procurement & Subcontracts



What is the trend in supplier goods received by product?  
Are goods being received according to terms?

How are my labor costs tracking to budget?

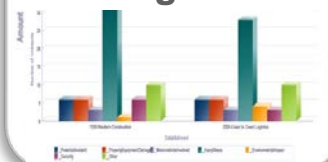
## Financial Management



What are my utilities costs by plant by period?

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**ENTERPRISEONE**

## H & S Incident Management



Are their different incident rates for employee injuries by type by plant?

Are there certain classes of equipment that are involved in a higher rate of incidents?

## Service Management



Are my cases getting closed within the time promised?

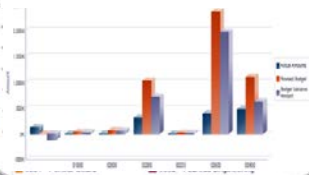
Is equipment from some manufacturers more likely to be down than others?



# Solutions for Project Based Industries

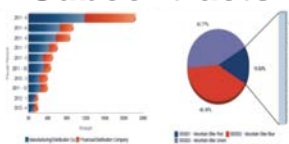
Compare budget to actual by cost code by project

## Project Costing



Show me the break down of labor costs by cost code by job and across jobs

## Procurement & Subcontracts



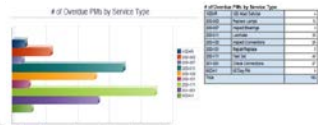
Show retainage by subcontractor

Are supplies getting to the job site on time?

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**JD EDWARDS  
ENTERPRISEONE**

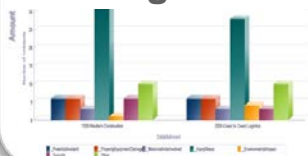
## Capital Asset Management



What equipment licenses and permits are expiring by location?

What work orders by type are overdue?

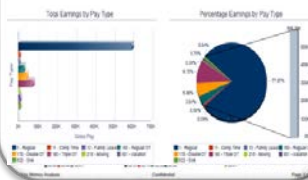
## H & S Incident Management



Compare incident rates for employee injuries by type by project?

Are there certain classes of equipment that are involved in a higher rate of incidents?

## Payroll



What jobs are incurring the highest overtime pay?

Are employees sick more often on Fridays?



# One View Financial Statements

## Financial Performance

<b>ORACLE</b> JD EDWARDS ENTERPRISEONE					
<b>Balance Sheet</b>					
06/30/2015 21:31:40 (UTC)					
For the Period Ending:06/30/2015					
Description	Current Actual	Last Month End	Last Year End	Change This Month	Change This Year
<b>CT Oil and Gas</b>					
<b>Assets</b>					
<b>Current Assets</b>					
Cash	176,453.80	139,159.80	63,529.12	37,294.00	112,924.68
Accounts Receivable	110,389.65	88,216.37	22,173.38	22,173.38	73,525.72
Work in Progress	211,251.00	196,061.00	96,933.00	25,290.00	124,418.00
Inventory	5,550.00	5,450.00	1,750.00	100.00	3,800.00
Prepaid Expenses	503,744.45	418,887.17	189,076.05	84,857.28	314,668.40
Current Assets					
Fixed assets					
Property and Equipment	-189,371.00	-162,071.00	-77,196.00	-27,300.00	-112,175.00
Accumulated depreciation					
other asset	-42,069.72	-38,669.72	-9,788.00	-3,400.00	-32,281.72
Fixed assets	-231,440.72	-200,740.72	-86,984.00	-30,700.00	-144,456.72
<b>Assets</b>	<b>272,303.73</b>	<b>218,146.45</b>	<b>102,092.05</b>	<b>54,157.28</b>	<b>170,211.68</b>
<b>Liabilities and equity</b>					
<b>Current Liabilities</b>					
Accounts Payable	129,430.00	112,930.00	47,977.00	16,500.00	81,453.00
Accrued payroll liabilities	159,065.54	147,662.74	101,736.42	11,402.80	57,329.12
other payroll liabilities	28,513.00	26,513.00	14,013.00	2,000.00	14,500.00
Accrued Taxes	-32,232.00	-30,832.00	-27,832.00	-1,400.00	-4,400.00
Current Liabilities	284,776.54	256,273.74	135,894.42	28,502.80	148,882.12
Long Term Liabilities					

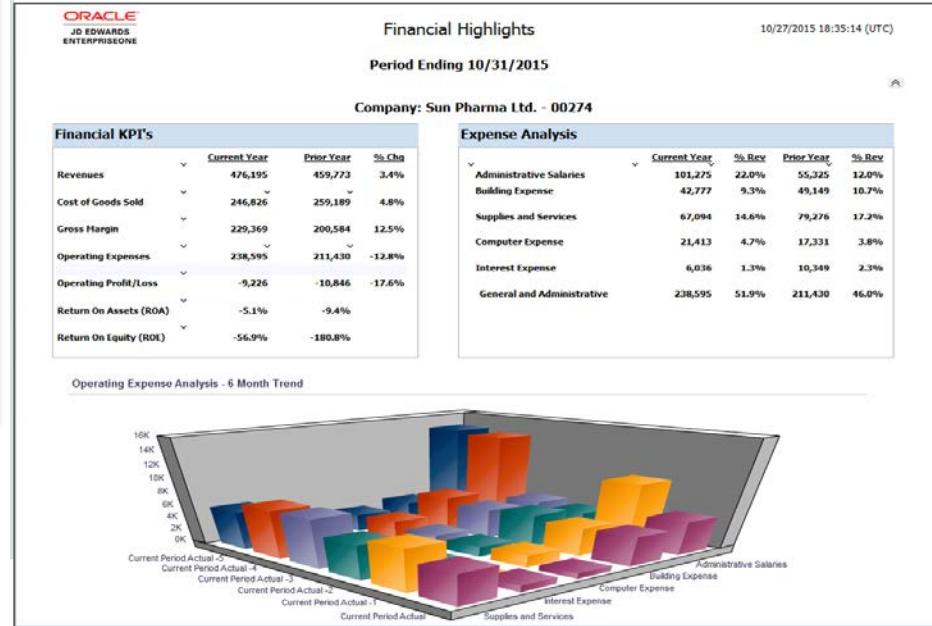
Balance Sheet by Business Unit

Confidential

Page 1 of 2

- End user authored and generated
- Increase operational efficiency

- Data visualization
- Sample content for a quick start





# Actionable Intelligence

## Drill Back

- Configurable
- Drill down to original transaction
- Drill across to contextual data

ORACLE® JD Edwards EnterpriseOne

Manage Existing Order

Customer Service Inquiry Additional Selections

Order Number: [1] SO \*

Item Number: 220 Touring Bike, Red

Customer PO: \*

Branch/Plant: \*

Sold To: 4242 Capital System

Ship To: \*

Find

Previous Order

Records 1 - 2

	Order Number	Order Type	Order Co	Line Number	Hold Code	Sold To	Sold To Name	Quantity	UOM	Requested Date	2nd Item Number	Description 1	Last Status	Unit Price	Foreign Unit Price	Order Date	Base Currency
	1	SO	00001	2.0000	C1	4242	Capital System	2.0000	EA	07/18/12	220	Touring Bike, Red	620	4.0000	.0000	07/18/12	USD
	1	SO	00070	1.0000		4242	Capital System	1.0000	EA	07/23/12	220	Touring Bike, Red	620	.0000	.0000	07/23/12	EUR

Print Pick Slip Credit Check Shipment Status Online Invoice Order Address Copy or Convert



# iPad Support

## One View Reports

- Interactive Viewer
- Drill back

iPad VPN9:18 PM18%

JD Edwards EnterpriseOne for iPad

Open Items Detail Table

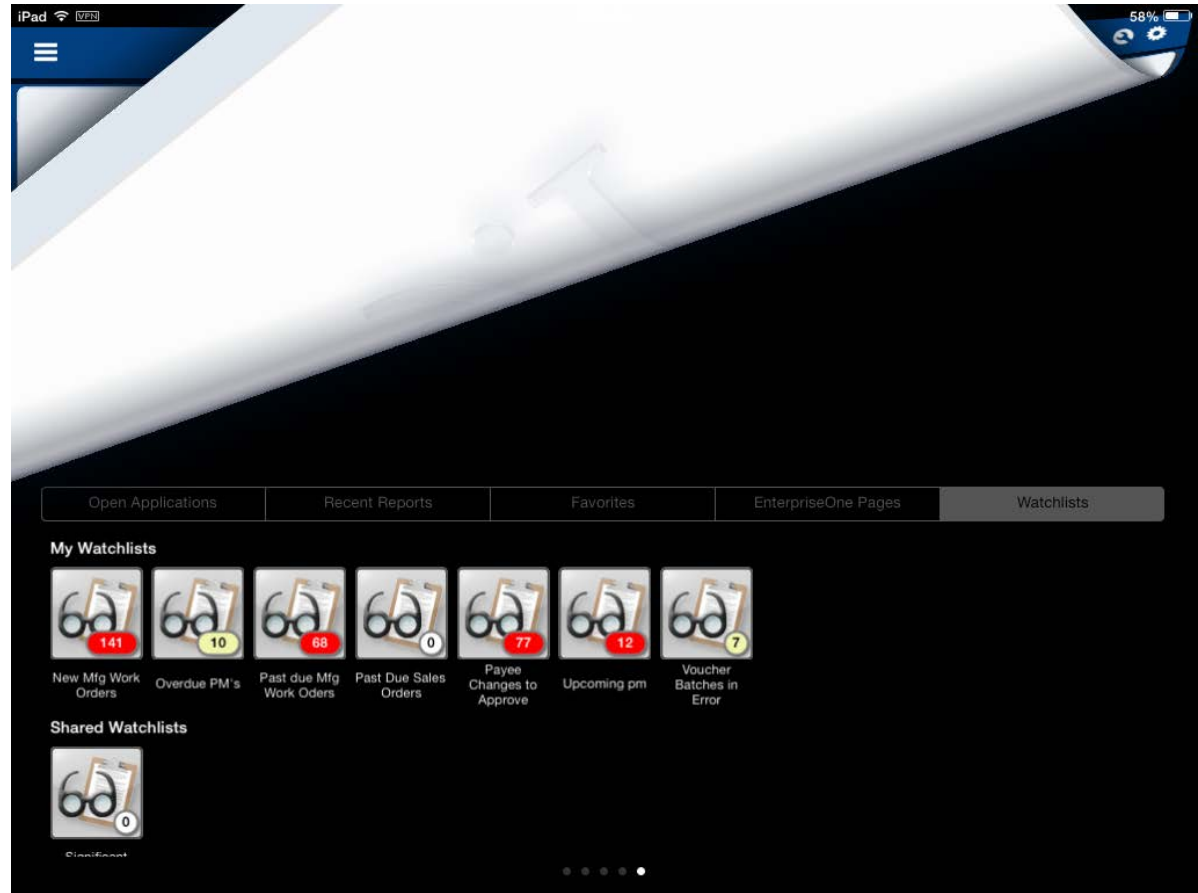
Branch Plant	Branch Plant Description	Sub Section	Sub Section Description	Item Number	Item Description	Sales Catalog Section	Sales Catalog Section Description	Quantity Ordered	UOM	Order Date	Promised Ship Date
30	Desc BU 30	TRG	Touring Bike Section	220	Touring Bike, Red	BIK	Sort Ascending Sort Descending (1)		EA	2012-10-29	2012-10-29
						BIK	(Select All)		EA	2012-08-20	2012-12-03
						BIK	11.0000		EA	2012-05-02	2012-05-02
						BIK	10.0000		EA	2012-05-02	2012-05-02
						BIK	7.0000		EA	2012-05-02	2012-05-02
						BIK	5.0000		EA	2012-10-30	2012-10-30
						BIK	3.0000		EA	2012-05-02	2012-05-02
						BIK	2.0000		EA	2012-07-18	2012-07-18
						BIK	1.0000		EA	2013-04-25	2013-04-25
						BIK	1.0000		EA	2012-07-12	2012-07-12
						BIK	1.0000		EA	2012-07-13	2012-07-13
Grand Total								71.0000			

Open Items ReportConfidentialPage 1 of 1



# iPad Support Watchlists

- Left Hand Panel
- Carousel

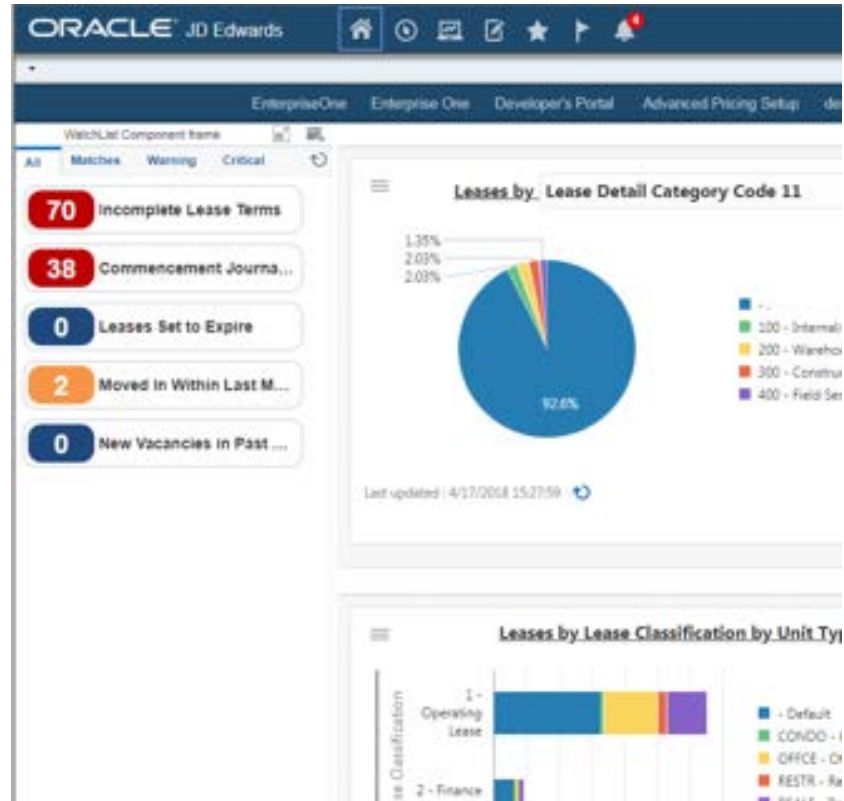




# Watch Lists in UX One

## Real-Time Intelligence

- Included in UX One pages
- Real-time access to critical information
- Add your own to your pages





# Real Time Operational Intelligence

## One View

### One View Content

Rental Management

Human Resources

Inventory Management

Outbound Inventory  
Management

Sales Order Management

Capital Asset Management

Financials

Project Costing

Warehouse Management

Transportation Management

Service Management

Real Estate Management

Procurement

Payroll

Health & Safety Incident  
Management

Manufacturing Management

### One View Tools

Watch Lists

Financial Statements

BIP Layout Editor

Interactive, .pdf, .doc, .xls, .ppt, xml, ..

Report Access Options

Drill Back

Authorization

Life Cycle Management

JD Edwards EnterpriseOne



# One View Reporting Content

## Applications, Reports and Report Components

**ORACLE JD Edwards EnterpriseOne**

Home Navigator Open Applications Recent Reports

**One View Customer Ledger Inquiry**

Form Tools One View

Customer Number  
Company  
Collection Manager

**My Reports**

- Customer Account Balance Analysis
- Customer Balance
- Open Invoices
- Open Invoices with Aging

Add Reports  
Manage Reports

Records 1 - 18

G/L Date	Fiscal Year	FY	Per No	Invoice Date	Due Date
03/31/2011	2011	11	3	03/31/2011	03/31/2011
02/15/2011	2011	11	2	02/15/2011	02/15/2011
01/31/2011	2011	11	1	01/31/2011	01/31/2011
02/15/2011	2011	11	2	02/15/2011	02/15/2011
03/31/2011	2011	11	3	03/31/2011	03/31/2011
03/31/2011	2011	11	3	03/31/2011	03/31/2011
03/31/2011	2011	11	3	03/31/2011	03/31/2011
03/31/2011	2011	11	3	03/31/2011	03/31/2011
01/10/2011	2011	11	1	01/10/2011	01/10/2011
01/15/2011	2011	11	1	01/15/2011	01/15/2011
01/15/2011	2011	11	1	01/15/2011	01/15/2011

**ORACLE JD EDWARDS ENTERPRISEONE**

**Customer Account Balance Analysis**  
As Of Date: 2011-06-30

Wed Sep 14 16:25:44 MDT 2011

**Central North East North West South East South West**

Carol Fraser Jim Middleton John Bash Lori Harkey

**Central North East**

Overdue Amount 40K Overdue Amount 49K

**Open Amount by Region**

**Top 10 Payors by Open Amount**

**Top 10 Payors by Open Amount**

**Report Components**

- Capital System
- Myers Corporation
- Lead Company
- Creek Corporation
- Myers Corporation
- Pacific Company
- Pine Ridge
- Silver Stores

Customer Account Balance Analysis

Confidential

Page 1 of 7

Applications

Reports



<http://www.oracle.com/us/products/applications/jd-edwards-enterpriseone/one-view-reporting/resources/index.html>

## One View Report Samples

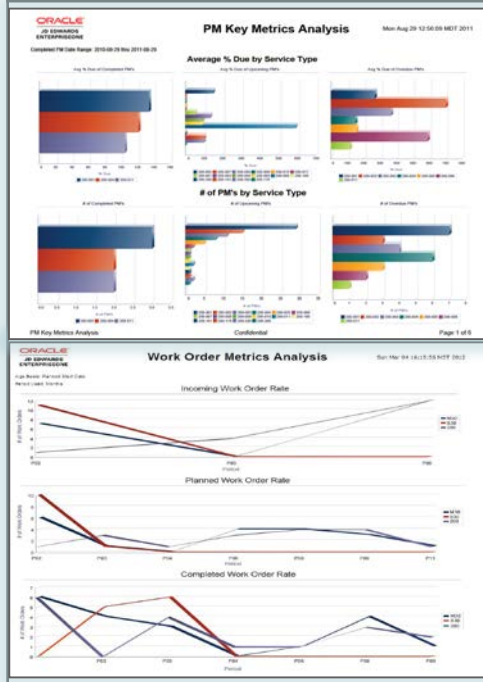




# One View for Capital Asset Management

## Maximize Equipment Uptime

### Empower end users



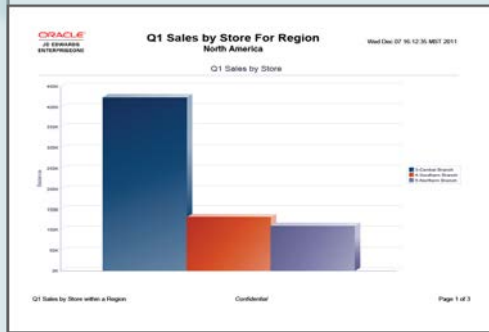
### Enhance real-time decision making

- At what rate are new work orders being created compared to how fast we are completing them?
- What is my PM fulfillment rate by service type?
- What are the renewal fees for my expiring licenses and permits set to expire in the next 90 days?
- What failures happen more often and result in more work orders?
- What location has my 70 foot crane spent the most time at?
- Is equipment from some manufacturers more likely to be down than others?
- What can One View do for you?



# Operational Analytics for Improving Financial Performance

## Enhance real-time decision making



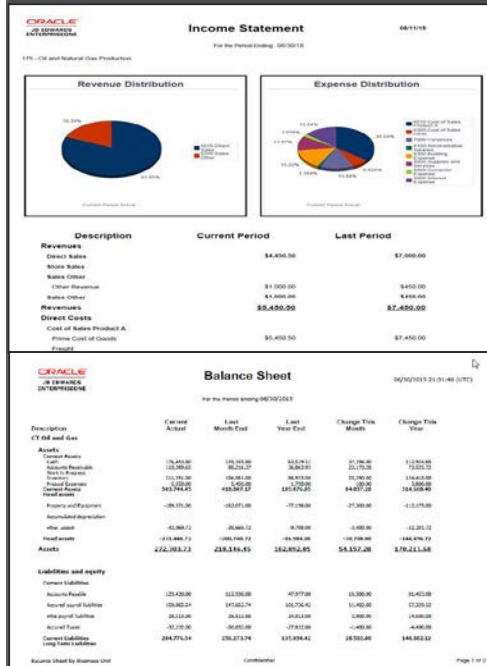
- Who are my top 10 customers by Open Amount?
- How do my utility expenses compare to budget?
- How do Q2 store sales compare across regions?
- What supplier payments are due this week?
- Are my collection managers keeping their accounts under control?
- How are my write-offs and charge backs trending?
- What can One View do for you?



# One View for Financials

## Financial Statements for and by Financial Users

### Empower end users



### Financial Statement Creation and Generation

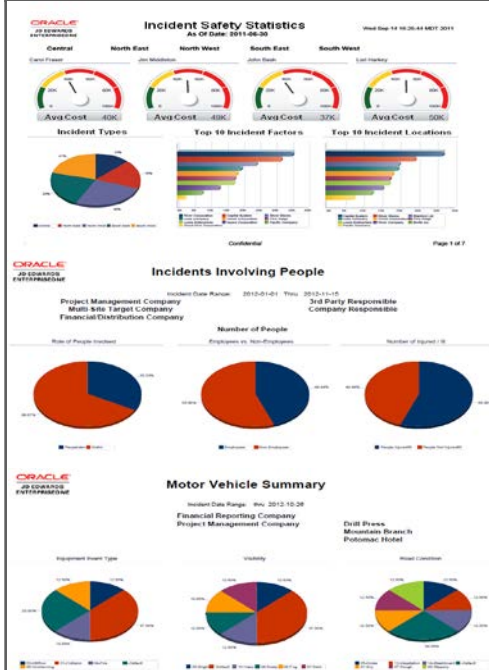
- Balance Sheets
- Income Statements
- Statement of Cash Flows
- Statement of Operations
- Budgets versus Actuals
- Statement of Activities
- Many others – designed, created, and generated by you!



# One View for Health & Safety Incident Mgmt

## Reduce Incidents Through Insight

### Empower end users



### Enhance real-time decision making

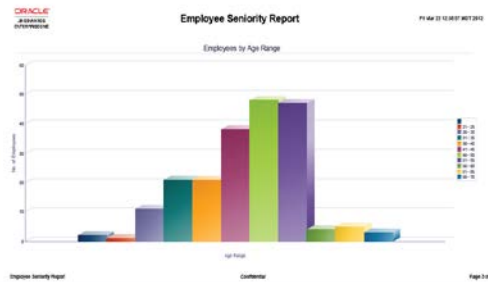
- What is my Incident Frequency Rate?
- What type of incidents am I experiencing?
- What is the impact of my incidents in terms of lost time and costs?
- Are some of my projects at a higher incident rate than others?
- How does my incident rate compare to industry?
- What type of injuries are occurring on our premises?
- What can One View do for you?



# One View for Human Resources

## Aligning HR Strategies

### Empower end users



### Enhance real-time decision making

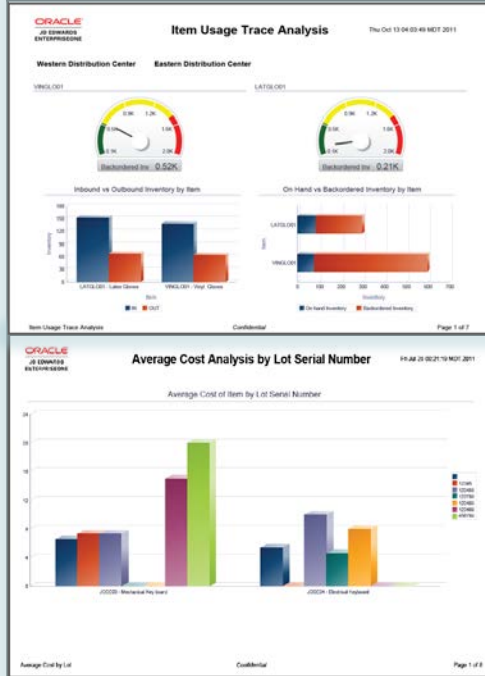
- What is my total headcount and how is it allocated across the organization?
- Which employees are above or below the mid-point salary for their job?
- What are the overall demographics of my talent pool, such as length of service, age range, and performance rating?
- Which employees are enrolled in each of my benefit plans?
- What is the breakdown of benefit costs?
- What are the top plans by employee enrollment?
- What can One View do for you?



# One View for Inventory Management

## Understanding Inventory Levels

### Empower end users



### Enhance real-time decision making

- How much is my average cost in inventory by item by month
- What are the items that are backordered over a consistent period of time?
- What Branch/Plants typically have greater inventory levels of specific items?
- What are costs per item across B/P's?
- What are my inventory trends by item?
- What is the trend in inventory value by branch plant and item?
- What can One View do for you?



# One View For Outbound Inventory Management



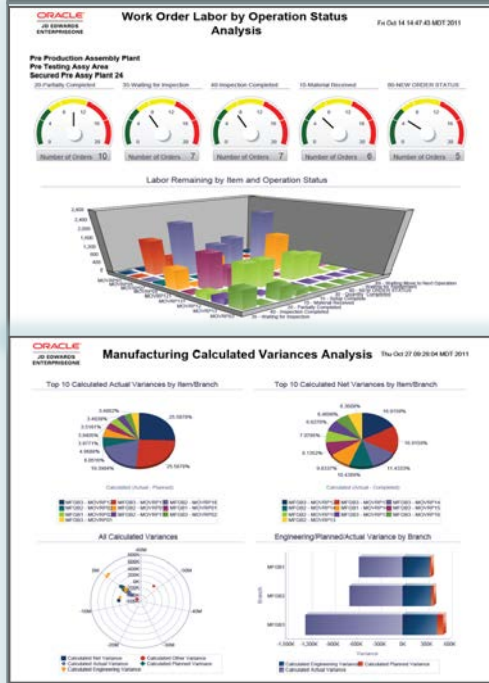
- Outbound **Agreement** Analysis
- Outbound **Agreement Quantity** Analysis
- Outbound **Inventory Valuation** Analysis
- Outbound **Inventory Consumption** Analysis



# One View for Manufacturing Management

## Improve Shop Floor and Planning Visibility

### Empower end users



### Enhance real-time decision making

- What are the variances for each item within my branch plant?
- What are the top 5 branch plants with the highest variances?
- How many work orders are at a given operation status?
- How much labor or machine hours are remaining on a work order for a specific operation status?
- How many expedited messages do I have waiting for processing?
- How many messages do I have pending this week?
- What can One View do for you?



# One View for Payroll

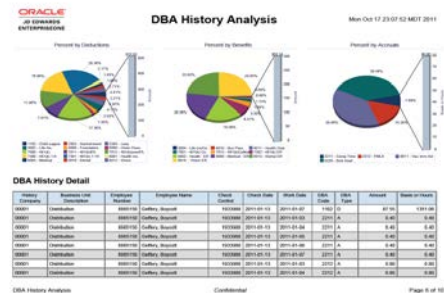
## Effectively Managing Payroll

## Empower end users



## Enhance real-time decision making

- How are my labor costs allocated; by business unit, by job, by project, by cost code?
- Am I incurring excessive overtime costs in any particular area of the organization?
- What are my top 10 burden costs by type of benefit?
- Which employees owe money to the company?
- What are my total tax liabilities by company?
- What are my top 10 business units by employee earnings?
- What can One View do for you?

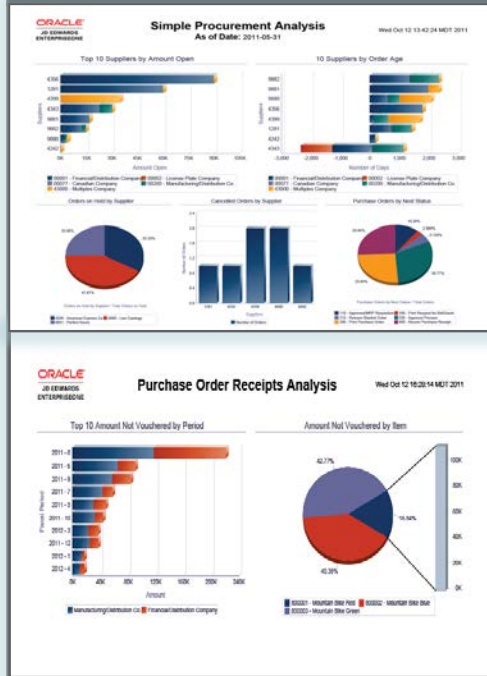




# One View for Procurement & Subcontract Management

## Insight Into Procurement Activities

### Empower end users



### Enhance real-time decision making

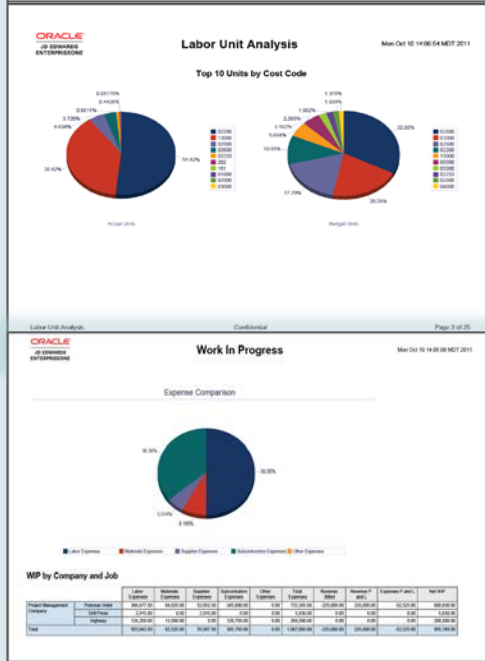
- What is the trend in supplier goods received by product?
- Are goods being received according to terms?
- Who are my top 10 subcontractor's by retained amount?
- What vouchers are not being addressed by the purchasing department in a timely manner?
- How is purchase order aging trending over time?
- How effective are my supplier costs?
- What can One View do for you?



# One View for Project Costing

## Improve Insight into Project Status

### Empower end users



### Enhance real-time decision making

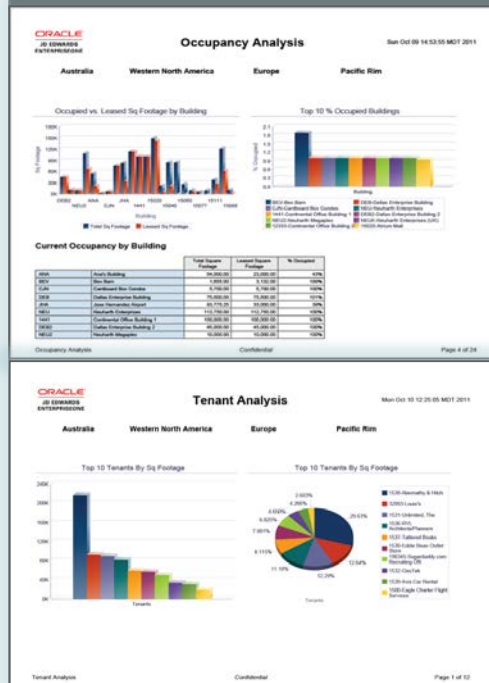
- How do project actuals compare to my budgets?
- What 10 cost codes have highest spend for labor?
- What is my Work In Progress for a specific project?
- What are my budgeted vs. actual labor rates across regions?
- What is my earned value by project? By cost code?
- What is the labor rate per job?
- What can One View do for you?



# One View for Real Estate Management

## Improve Insight into Property Portfolio

### Empower end users



### Enhance real-time decision making

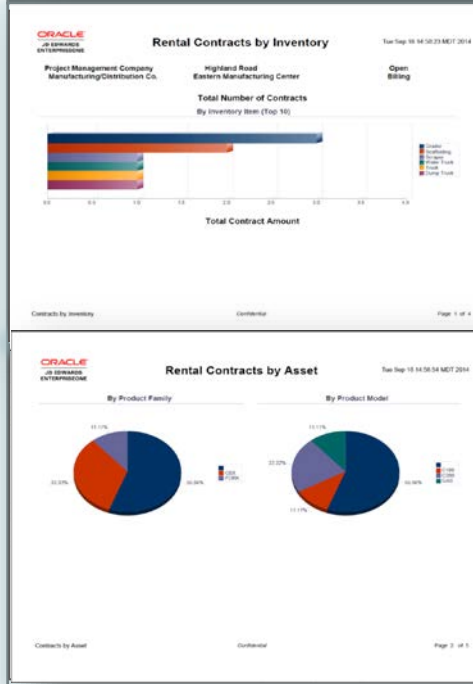
- What are my top 10 tenants by square footage?
- What does my rent roll look like for my downtown Denver buildings?
- How are my occupancy rates for specific properties?
- Of my total occupied units, what is the breakdown by property type?
- How many units are going to be vacant in the next 60 days?
- Show my vacant units by move out date?
- What can One View do for you?



# One View for Rental Management

## Maximize The Rental Usage

### Empower end users



### Enhance real-time decision making

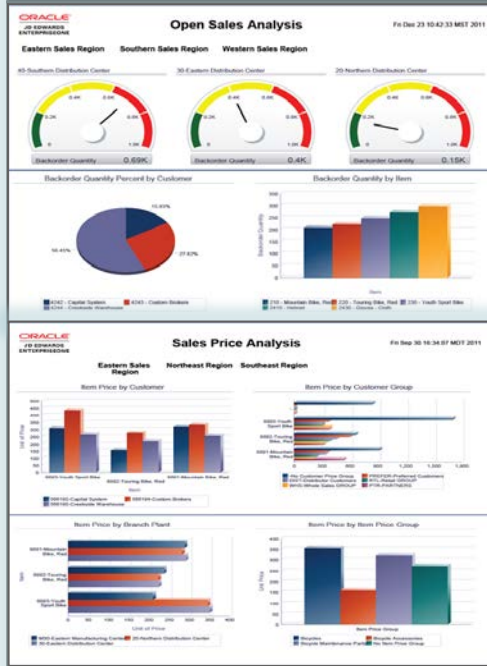
- How many new contracts is each business unit producing
- What type of equipment is rented more that others?
- Who are my top rental customers?
- How many Work Orders are being generated by business unit, customer, and item?
- What are the expiring rental contracts by business unit and customer?
- What are the inventory items by rented by business unit?
- What is are the rental contract amounts by item?



# One View for Sales Order Management

## Increase Sales Knowledge

### Empower end users



### Enhance real-time decision making

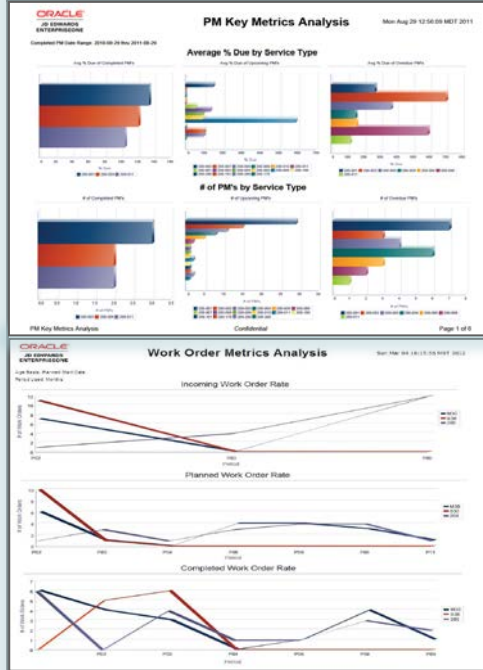
- Which customers have the most open sales orders?
- How many orders are past the promised date?
- How many orders shipped in a past period?
- What is the profit margin for all sales orders for the current period?
- What are the sales trends by item or customer?
- Are items priced appropriately for different regions?
- What can One View do for you?



# One View for Service Management

## Maximize Customer Service

### Empower end users



### Enhance real-time decision making

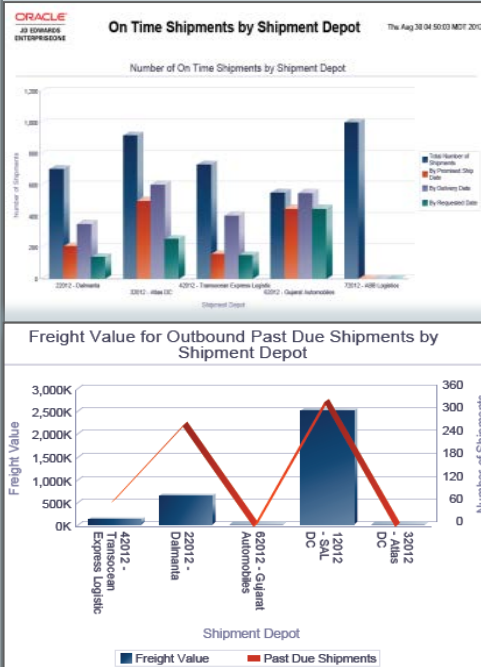
- Are my cases getting closed within the time promised?
- Which customer contracts generate the most revenue?
- Which service package types are more profitable than others?
- What failures happen more often and result in more work orders?
- What location has my 70 foot crane spent the most time at?
- Is equipment from some manufacturers more likely to be down than others?
- What can One View do for you?



# One View Reporting for Transportation

## Improve insight into your every day shipping needs

### Empower end users



### Enhance real-time decision making

- How many of my shipments are on time at a specific shipment depot?
- What is the total price and cost of my shipments?
- What is my average billable and payable freight charges of shipments?
- What carriers are shipping my bulk loads and over what time frames?
- What are my billable freight charges for my load shipments?
- What are the average vehicle weight and volume utilization percentages?
- What can One View do for you?



# One View for Warehouse Management

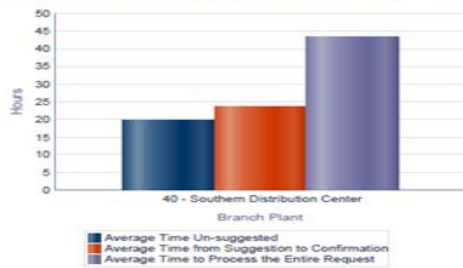
## Maximize Warehouse Efficiency

### Empower end users

Average Hours Spent Processing Putaway Request by Month



Average Putaway Request Hours by Status



### Enhance real-time decision making

**Warehouse Requests provide visibility into how effective warehouse requests are processed**

- What is the avg time spent processing a request?
- How many picks, putaways and replenishment requests are taking longer than 24 hours?

**Warehouse location provides visibility into how well warehouse locations and zones are being utilized**

- What locations are empty?
- What locations by aisle contain inventory?

**License Plate Quantity provides visibility into loose quantity within a warehouse**

- What is the license plate quantity available by location by item?
- What locations, items and lots contain loose quantities?



# Supporting Collateral



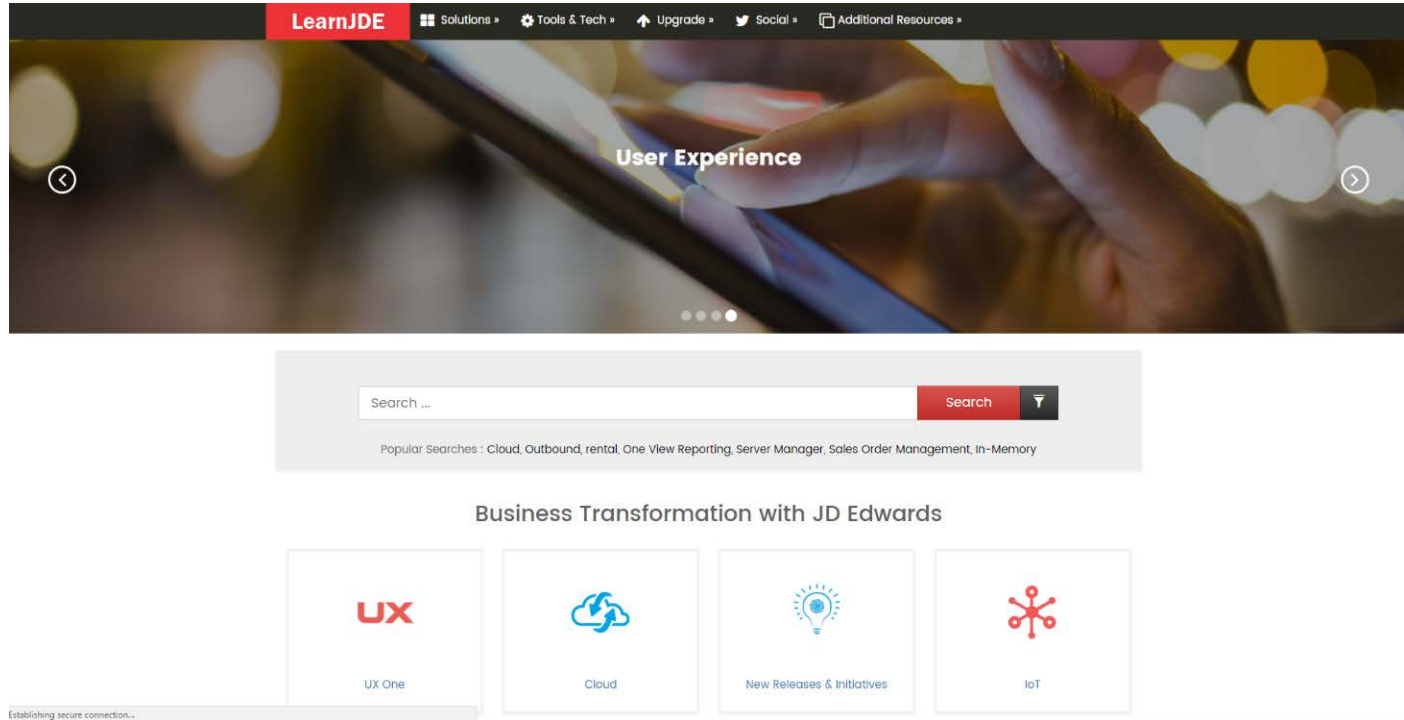
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## JD Edwards EnterpriseOne One View Reporting





Operational Reporting Software for Employers of Choice

Oracle's JD Edwards EnterpriseOne One View Reporting is a real time operational reporting solution designed specifically for end users. An intuitive interface empowers users to access and personalize transactional data into lists, charts, graphs, and tables.

 Presentation

**Featured Demo**

**Featured Resources**

-  One View Reporting Overview (PDF)
-  One View Report Samples - Capital Asset Management (PDF)
-  One View Report Samples - Financials (PDF)
-  One View Report Samples - Health and Safety Incident Management (PDF)



**Support**


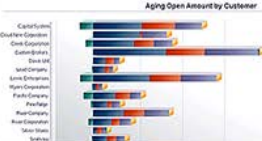
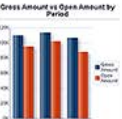

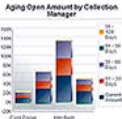
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