

Outperform with Oracle Cloud EPM

According to our 2022 Value of EPM survey that polled more than 500 finance professionals, digital transformations have helped organizations increase their focus on important priorities, such as environment, social, governance (ESG) initiatives and connecting planning across the organization.



The future of EPM is intelligent and connected

The more than 500 finance professionals surveyed said they were most challenged by:



Planning

- ✗ Inefficient, disconnected planning processes
- ✗ Lack of access to timely data
- ✗ Lack of budgeting and forecasting tools
- ✗ Heavy reliance on spreadsheets for planning and budgeting
- ✗ Lack of automation in their planning process
- ✗ Not able to integrate to downstream source system

Moving to Oracle Cloud EPM brings innovation and agility

Customers who have moved to Oracle Fusion Cloud Enterprise Performance Management (EPM) have experienced major benefits. According to the survey, the top three are:

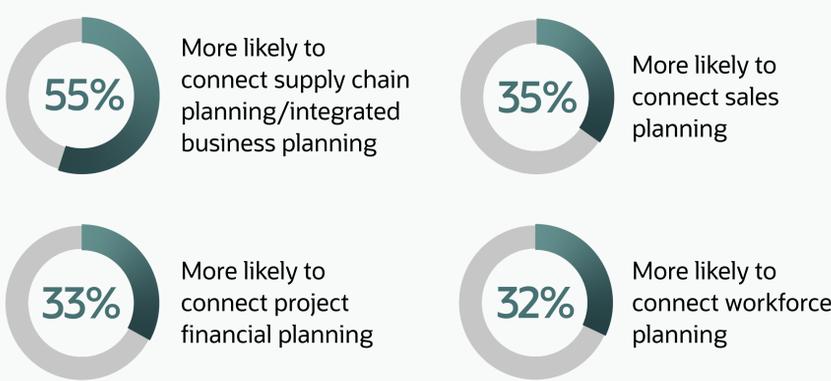
- ✓ Improved collaboration and communication, upgrading remote-work processes
- ✓ Lower total cost of ownership due to reduced technical debt
- ✓ Rapid access to EPM innovation, accelerating digital transformation initiatives

Oracle Cloud EPM customers gained more time to focus on what matters:

- 40%** drop in spreadsheet usage in their planning processes
- 47%** increase in customers adopting predictive planning
- 70%** of our customers are using AI and ML to gain efficiencies
- 51%** spent fewer days on annual planning

Connected planning is driving business success

Oracle Cloud EPM customers are seeing the value of connecting financial planning with line-of-business planning to gain agility. Those surveyed are:



Easily meet rising ESG demands

Meeting new ESG requirements is becoming an important priority for the C-suite and finance. According to our survey:

- 76%** projected that ESG will have high-to-moderate impact on their business over the next 12 months
- 89%** of business leaders believe that technology will help drive sustainable business
- 55%** more likely to model and forecast ESG drivers and initiatives using EPM
- 82%** more likely to improve environmental insights and data collection with EPM



Increased adoption of emerging technology (AI/ML) delivers benefits

More than 70% of Oracle Cloud EPM customers are using prebuilt AI and ML to:

- Automate analysis and gain faster insights
- Reduce errors with automated tasks
- Improve efficiency with intelligent automation
- Improve forecast, planning, and modeling accuracy

Oracle Cloud EPM customers are:

- 103%** more likely to use predictive planning
- 61%** have improved forecasting accuracy

Why not act now? Learn more about Oracle Cloud EPM

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