

Outperform with Oracle Cloud EPM

Navigating volatility and change have become the norm in a post-pandemic environment. According to our 2022 Value of EPM survey that polled more than 500 finance professionals, digital transformations have helped organizations increase their focus on important priorities, such as environmental, social, governance (ESG) initiatives and connecting planning across the organization.

The future of EPM is streamlined and connected

The more than 500 planning and financial-close professionals surveyed said they were most challenged by:

Planning

- ✗ Inefficient, disconnected planning processes
- ✗ Lack of access to timely data
- ✗ Lack of budgeting and forecasting tools

Financial close

- ✗ Inefficient manual processes and spreadsheets
- ✗ The need to modernize close processes
- ✗ Cumbersome account reconciliation



Moving to Oracle Cloud EPM brings innovation and agility

Customers who have moved to Oracle Fusion Cloud Enterprise Performance Management (EPM) have experienced major benefits. According to the survey, the top three are:

- ✓ Improved collaboration and communication, upgrading remote-work processes
- ✓ Lower total cost of ownership due to reduced technical debt
- ✓ Rapid access to EPM innovation, accelerating digital transformation initiatives



Using automation and best practice processes, Oracle Cloud EPM customers gained more time to focus on what matters. Here's what they told us:

- 62%** eliminated manual tasks
- 57%** reduced the number of days to close per cycle
- 62%** improved efficiency with transaction matching
- 51%** now spend fewer days on annual planning

Easily meet rising ESG demands

Meeting new ESG requirements is becoming an important priority for the C-suite and finance. According to our survey:

76% projected that ESG will have high-to-moderate impact on their business over the next 12 months

89% of business leaders believe that technology will help drive sustainable business



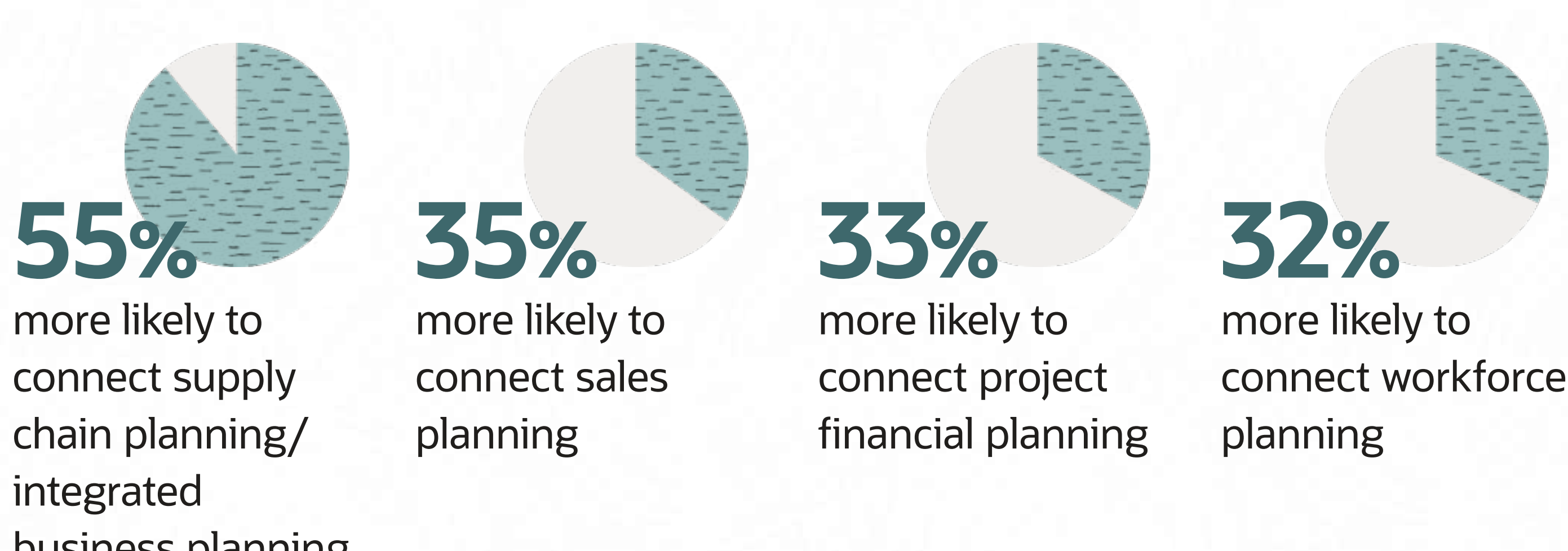
Oracle Cloud EPM customers are:

55% more likely to model and forecast ESG drivers and initiatives using EPM

82% more likely to improve environmental insights and data collection with EPM

Connected planning is driving business success

Oracle Cloud EPM customers are seeing the value of connecting financial planning with line-of-business planning to gain agility. Those surveyed are:



Increased adoption of emerging technology (AI/ML) delivers benefits

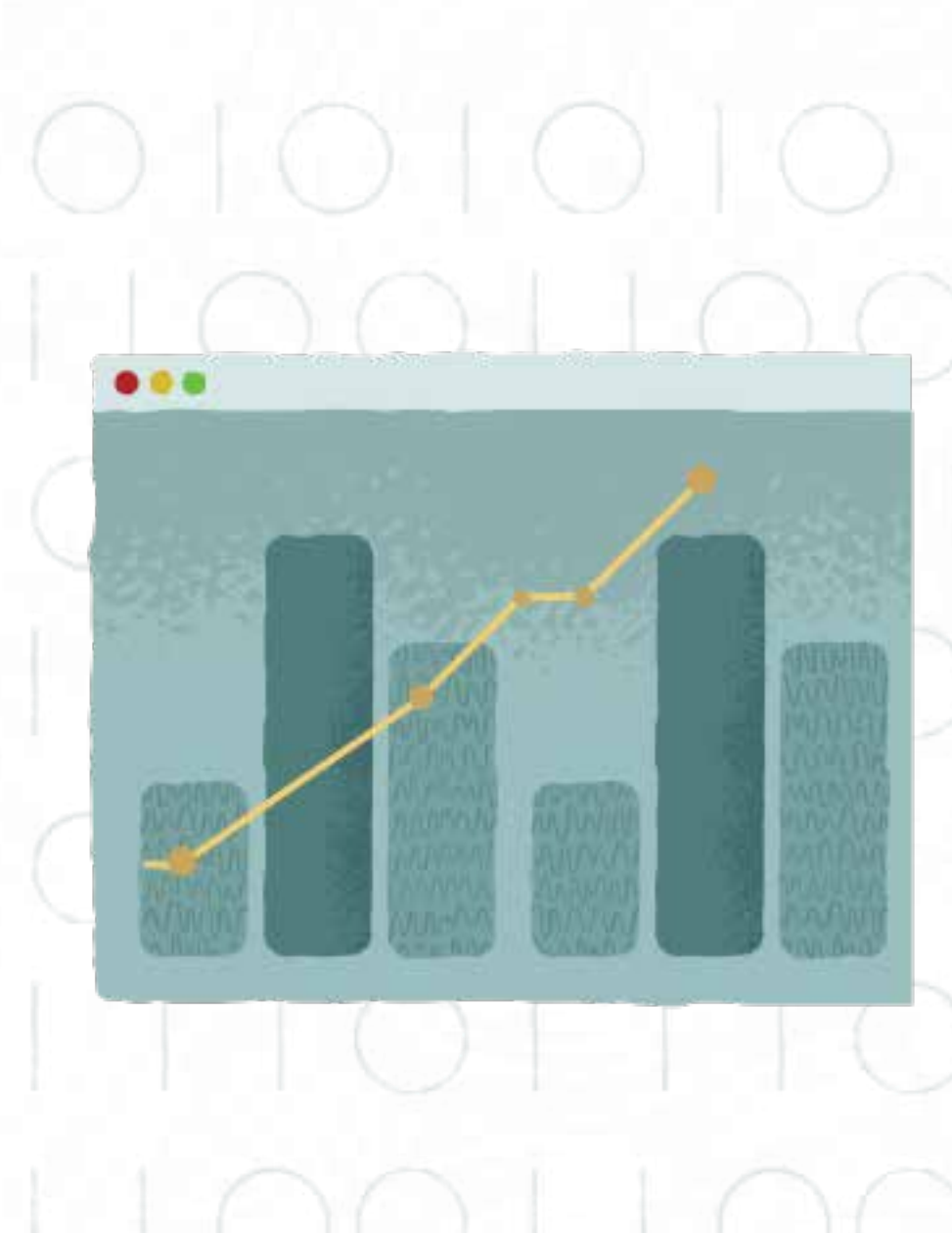
More than 70% of Oracle Cloud EPM customers are using prebuilt AI and ML to:

- Automate analysis and gain faster insights
- Reduce errors with automated tasks
- Improve efficiency with intelligent automation
- Improve forecast, planning, and modeling accuracy

Oracle Cloud EPM customers are:

103% more likely to use predictive planning

61% have improved forecasting accuracy



Why not act now? Learn more about Oracle Cloud EPM.

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