

Planning for the Unexpected

The pandemic has changed traditional assumptions, highlighted new challenges and accelerated changes such as moving to the cloud.

Agile Plans are Critical

We surveyed +900 decision makers and planning users, they were challenged by:



Lack of integration between finance and operations



Manual processes and spreadsheets
+35% planning activities are still done in spreadsheets

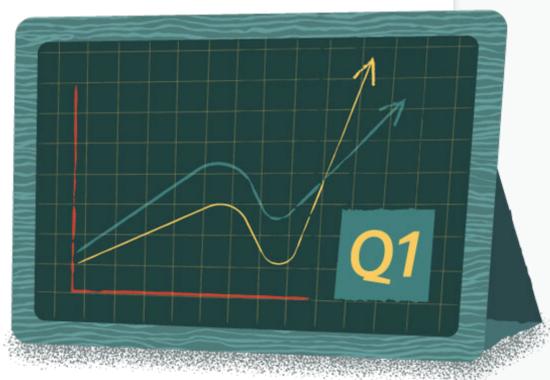


Missing advanced capabilities such as artificial intelligence

Top 5 Reasons to Plan and Collaborate in the Cloud



- 01 Improve productivity in a remote work environment
- 02 Improve collaboration and communication
- 03 Lower total cost of ownership
- 04 Avoid on-premises upgrades
- 05 Automate software updates, gain new features



Better Planning, Bigger Results

Organizations that implement Oracle Cloud Enterprise Performance Management (EPM) see several key benefits

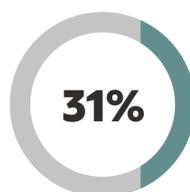
Save time and resources

“We have reduced time spent on budgeting and forecasting and now have more time for other important tasks.”

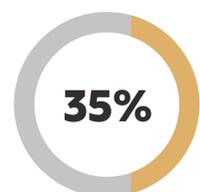
Financial Services, North America



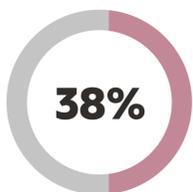
reduced the number of days to plan per cycle



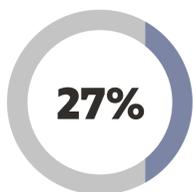
reduced time in data gathering



less time to prepare monthly forecasts



increased flexibility of planning and forecasting processes



greater visibility into planning and forecasting activities



saw greater alignment between lines of business

Improved alignment

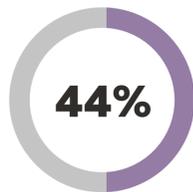
“Oracle Cloud EPM Planning has improved collaboration and communication between all stakeholders in our budgeting and forecasting process.”

Re-Insurance Company, Worldwide

Accelerate business agility

“Oracle Cloud EPM Planning has improved our ability to efficiently analyze data and make better decisions.”

Industrial Manufacturing Company, North America



boosted forecast accuracy



more time spent on analysis



more time taking action

Why not move now? Oracle has been named leader for Cloud Financial Planning and Analysis Solutions

[Access the Gartner report](#)

