

Power Pack Substitution Variables Extension

Installation

Launch (double click) the “.svext” installation on a Windows machine with Smart View 11.1.2.5.210 or above installed along with Office 2007 and Office 2010. The extension will be installed in the user’s application data folder with no additional user interaction required unless the installation fails.

Note: Smart View 11.1.2.5.210 or above is required for this extension to work.

Usage

The Power Pack Substitution Variables extension allows users to view and use Essbase Substitution Variables in there queries. To access this panel, from the Smart View Panel Home dropdown, select ‘Substitution Variables’.

The screenshot shows a Microsoft Excel spreadsheet with a Smart View panel on the left. The spreadsheet contains a table with columns for Actual, Budget, and Variance across various categories like Sales, Margin, Total Expenses, and Profit. The Smart View panel includes a 'Substitution Variables' section with a dropdown menu for 'CurMonth' set to 'May'. A 'POV' (Point of View) panel is also visible, showing 'Cola' and 'New York' as selected dimensions. The status bar at the bottom indicates 'SCROLL LOCK: ON'.

	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Variance	Variance	Variance	Variance	
	Sales	Margin	Total Expenses	Profit	Sales	Margin	Total Expenses	Profit	Sales	Margin	Total Expenses	Profit	
3	May	756	454	159	295	710	430	130	300	46	24	-29	-5
4	Feb	645	387	142	245	610	370	120	250	35	17	-22	-5
5	Mar	675	405	146	259	640	390	120	270	35	15	-26	-11
6	Qtr1	1998	1199	433	766	1890	1140	360	780	108	59	-73	-14
7	Apr	712	428	152	276	670	400	120	280	42	28	-32	-4
8	May	756	454	159	295	710	430	130	300	46	24	-29	-5
9	Jun	890	534	177	357	840	500	150	350	50	34	-27	7
10	Qtr2	2358	1416	488	928	2220	1330	400	930	138	86	-88	-2
11	Jul	912	548	178	370	860	520	150	370	52	28	-28	0
12	Aug	910	546	178	368	860	520	150	370	50	26	-28	-2
13	Sep	790	474	162	312	750	450	130	320	40	24	-32	-8
14	Qtr3	2612	1568	518	1050	2470	1490	430	1060	142	78	-88	-10
15	Oct	650	390	143	247	540	330	100	230	110	60	-43	17
16	Nov	623	374	138	236	560	340	110	230	63	34	-28	6
17	Dec	699	420	149	271	620	370	120	250	79	50	-29	21
18	Qtr4	1972	1184	430	754	1720	1040	330	710	252	144	-100	44
19	Year	8940	5367	1869	3498	8300	5000	1520	3480	640	367	-349	18